

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
 471 **Square Miles**  
 1,723,634 **Population**  
 28 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

**Service Consumption**

12,962,137 **Annual Passenger Miles (PMT)**  
 1,211,452 **Annual Unlinked Trips (UPT)**  
 3,849 **Average Weekday Unlinked Trips**  
 2,200 **Average Saturday Unlinked Trips**  
 1,779 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90090  
 Reporter Type: Full Reporter

**Service Area Statistics**

109 **Square Miles**  
 528,880 **Population**

**Service Supplied**

2,274,600 **Annual Vehicle Revenue Miles (VRM)**  
 117,386 **Annual Vehicle Revenue Hours (VRH)**  
 49 **Vehicles Operated in Maximum Service (VOMS)**  
 61 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,689,895	34.7%
Local Funds	\$0	0.0%
State Funds	\$5,045,453	37.3%
Federal Assistance	\$3,797,734	28.1%

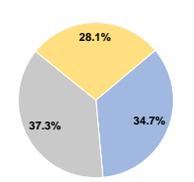
**Total Operating Funds Expended** **\$13,533,082** 100.0%

**Sources of Capital Funds Expended**

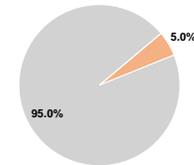
Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,847	5.0%
State Funds	\$602,364	95.0%
Federal Assistance	\$0	0.0%

**Total Capital Funds Expended** **\$634,211** 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,388,002	10.3%
Materials and Supplies	\$1,305,325	9.6%
Purchased Transportation	\$9,100,826	67.2%
Other Operating Expenses	\$1,738,929	12.8%
<b>Total Operating Expenses</b>	<b>\$13,533,082</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	41	\$0	\$55,719	\$0	\$578,492	\$634,211	\$634,211
<b>Total</b>	<b>-</b>	<b>49</b>	<b>\$0</b>	<b>\$55,719</b>	<b>\$0</b>	<b>\$578,492</b>	<b>\$634,211</b>	<b>\$634,211</b>

**Operation Characteristics**

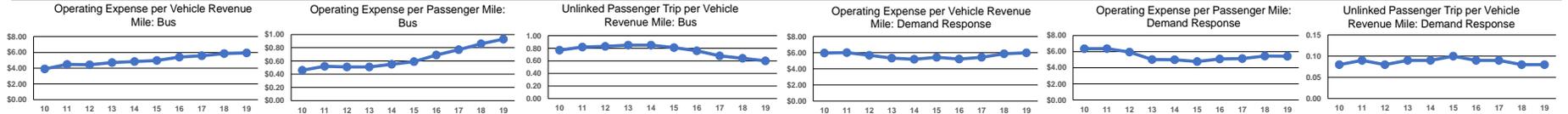
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,836,943	\$113,530	\$0	339,023	23,953	306,994	16,272	0.0	11	8	27.3%	4.1
Bus	\$11,696,139	\$2,089,147	\$634,211	12,623,114	1,187,499	1,967,606	101,114	0.0	50	41	18.0%	11.1
<b>Total</b>	<b>\$13,533,082</b>	<b>\$2,202,677</b>	<b>\$634,211</b>	<b>12,962,137</b>	<b>1,211,452</b>	<b>2,274,600</b>	<b>117,386</b>	<b>0.0</b>	<b>61</b>	<b>49</b>	<b>19.7%</b>	

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	\$112.89	Demand Response	\$5.42	\$76.69	0.1	1.5
Bus	\$5.94	\$115.67	Bus	\$0.93	\$9.85	0.6	11.7
<b>Total</b>	<b>\$5.95</b>	<b>\$115.29</b>	<b>Total</b>	<b>\$1.04</b>	<b>\$11.17</b>	<b>0.5</b>	<b>10.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.