

10-15 Regional Transit Agency

2019 Annual Agency Profile

General Information

Service Consumption

211,790 Annual Unlinked Trips (UPT)

Service Supplied

1,782,030 Annual Vehicle Revenue Miles (VRM)
 87,003 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,903,338 Total Operating Expenses

Database Information

NTDID: 7R01-70242
 Reporter Type: Rural General Public Transit

Financial Information

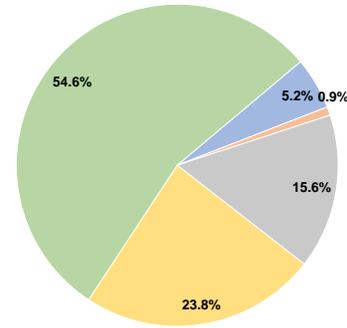
Sources of Operating Funds Expended

Fare Revenues	\$151,459	5.2%
Local Funds	\$25,000	0.9%
State Funds	\$451,667	15.6%
Federal Assistance	\$689,646	23.8%
Other Funds	\$1,585,566	54.6%
Total Operating Funds Expended	\$2,903,338	100.0%

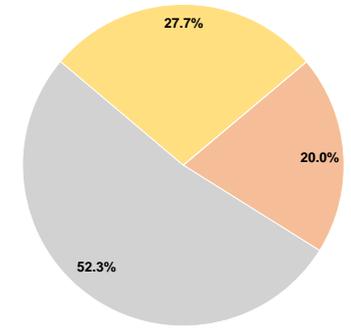
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,982	20.0%
State Funds	\$525,000	52.3%
Federal Assistance	\$278,565	27.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,004,547	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$2,903,338	\$151,459	\$1,004,547	211,790	1,782,030	87,003
Total	49	-	\$2,903,338	\$151,459	\$1,004,547	211,790	1,782,030	87,003

Performance Measures

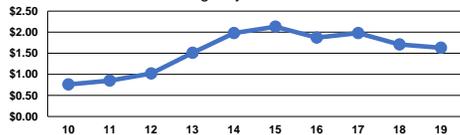
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$33.37
Total	\$1.63	\$33.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.71	0.1	2.4
Total	\$13.71	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

