

Black River Area Development, Inc. (BRAD Public Transit)

2019 Annual Agency Profile

General Information

Service Consumption

27,547 Annual Unlinked Trips (UPT)

Service Supplied

58,936 Annual Vehicle Revenue Miles (VRM)
4,553 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$416,161 Total Operating Expenses

Database Information

NTDID: 6R01-60250

Reporter Type: Rural General Public Transit

Financial Information

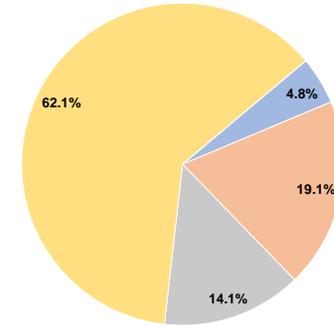
Sources of Operating Funds Expended

Fare Revenues	\$19,968	4.8%
Local Funds	\$79,296	19.1%
State Funds	\$58,515	14.1%
Federal Assistance	\$258,382	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$416,161	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$416,161	\$19,968	\$0	27,547	58,936	4,553
Total	12	-	\$416,161	\$19,968	\$0	27,547	58,936	4,553

Performance Measures

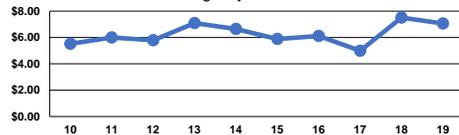
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$91.40
Total	\$7.06	\$91.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.11	0.5	6.1
Total	\$15.11	0.5	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

