

**General Information**

**Urbanized Area Statistics - 2010 Census**

Albuquerque, NM  
 251 Square Miles  
 741,318 Population  
 56 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Mexico Non-UZA

**Service Consumption**

34,894,279 Annual Passenger Miles (PMT)  
 9,418,459 Annual Unlinked Trips (UPT)  
 31,576 Average Weekday Unlinked Trips  
 17,718 Average Saturday Unlinked Trips  
 9,931 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60019  
 Reporter Type: Full Reporter

**Service Area Statistics**

235 Square Miles  
 661,629 Population

**Service Supplied**

7,430,079 Annual Vehicle Revenue Miles (VRM)  
 525,038 Annual Vehicle Revenue Hours (VRH)  
 193 Vehicles Operated in Maximum Service (VOMS)  
 233 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

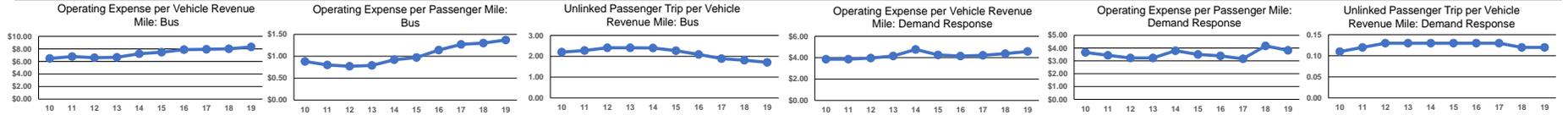
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0	
Bus	131	-	\$6,856,381	\$14,215	\$2,895,474	\$14,853	\$9,780,923	
<b>Total</b>	<b>193</b>	<b>-</b>	<b>\$6,856,381</b>	<b>\$14,215</b>	<b>\$2,895,474</b>	<b>\$14,853</b>	<b>\$9,780,923</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,532,513	\$416,304	\$0	2,496,391	258,750	2,080,934	120,792	0.0	78	62	20.5%	3.4
Bus	\$44,493,509	\$3,070,637	\$9,780,923	32,397,888	9,159,709	5,349,145	404,246	0.0	155	131	15.5%	8.6
<b>Total</b>	<b>\$54,026,022</b>	<b>\$3,486,941</b>	<b>\$9,780,923</b>	<b>34,894,279</b>	<b>9,418,459</b>	<b>7,430,079</b>	<b>525,038</b>	<b>0.0</b>	<b>233</b>	<b>193</b>	<b>17.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.58	\$78.92	\$3.82	0.1
Bus	\$8.32	\$110.07	\$1.37	1.7
<b>Total</b>	<b>\$7.27</b>	<b>\$102.90</b>	<b>\$1.55</b>	<b>1.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,074,643 7.5%  
 Local Funds \$47,925,920 88.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,025,459 3.7%

**Total Operating Funds Expended \$54,026,022 100.0%**

**Sources of Capital Funds Expended**

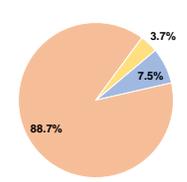
Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,335,340 16.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$22,167,861 83.6%

**Total Capital Funds Expended \$26,503,201 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$37,550,768 69.5%  
 Materials and Supplies \$10,488,935 19.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$5,986,319 11.1%  
**Total Operating Expenses \$54,026,022 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

