

# Bad River Band of Lake Superior Tribe of Chippewa dba Bad River Transit

2019 Annual Agency Profile

Transit Manager: Mr. Lloyd Hartwell  
715-685-9461

## General Information

### Federally Recognized Tribal Statistical Areas

Bad River Reservation, WI

### Service Consumption

40,020 Annual Unlinked Trips (UPT)

### Service Supplied

248,800 Annual Vehicle Revenue Miles (VRM)

9,721 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 55282

Reporter Type: Tribal Reporter

## Financial Information

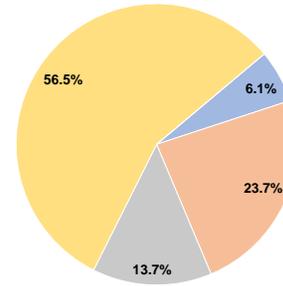
### Sources of Operating Funds Expended

Fare Revenues	\$32,614	6.1%
Local Funds	\$127,358	23.7%
State Funds	\$73,782	13.7%
Federal Assistance	\$303,516	56.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$537,270</b>	<b>100.0%</b>

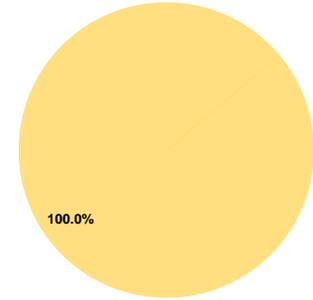
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,562	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$130,562</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$521,120	\$32,614	\$130,562	40,020	248,800	9,721	6.2
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$521,120</b>	<b>\$32,614</b>	<b>\$130,562</b>	<b>40,020</b>	<b>248,800</b>	<b>9,721</b>	

### Performance Measures

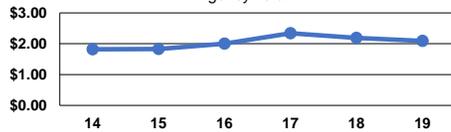
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.09	\$53.61
<b>Total</b>	<b>\$2.09</b>	<b>\$53.61</b>

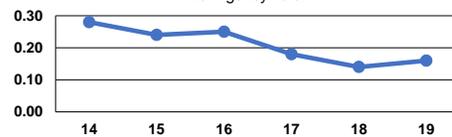
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.02	0.2	4.1
<b>Total</b>	<b>\$13.02</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.