

Cook County Transit

2019 Annual Agency Profile

General Information

Service Consumption

17,934 Annual Unlinked Trips (UPT)

Service Supplied

281,380 Annual Vehicle Revenue Miles (VRM)
13,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$429,646 Total Operating Expenses

Database Information

NTDID: 4R03-40964

Reporter Type: Rural General Public Transit

Financial Information

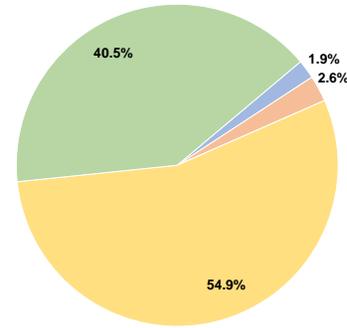
Sources of Operating Funds Expended

Fare Revenues	\$8,163	1.9%
Local Funds	\$11,315	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$236,055	54.9%
Other Funds	\$174,113	40.5%
Total Operating Funds Expended	\$429,646	100.0%

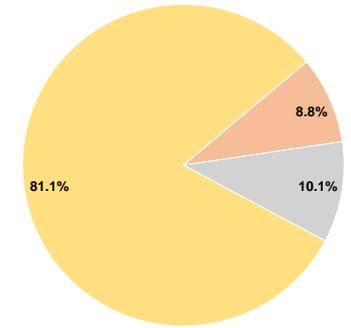
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,270	8.8%
State Funds	\$15,346	10.1%
Federal Assistance	\$122,771	81.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,387	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$429,646	\$8,163	\$151,387	17,934	281,380	13,913
Total	9	-	\$429,646	\$8,163	\$151,387	17,934	281,380	13,913

Performance Measures

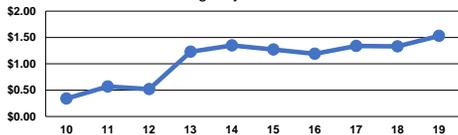
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$30.88
Total	\$1.53	\$30.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.96	0.1	1.3
Total	\$23.96	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

