

Alabama Tombigbee Regional Planning Commission

2019 Annual Agency Profile

General Information

Service Consumption

72,199 Annual Unlinked Trips (UPT)

Service Supplied

217,901 Annual Vehicle Revenue Miles (VRM)
15,866 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$877,090 Total Operating Expenses

Database Information

NTDID: 4R01-41084

Reporter Type: Rural General Public Transit

Financial Information

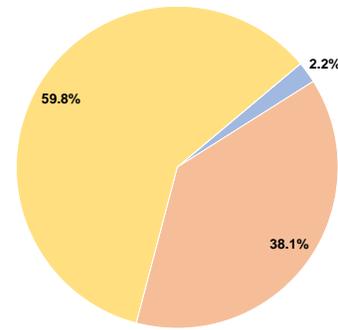
Sources of Operating Funds Expended

Fare Revenues	\$18,878	2.2%
Local Funds	\$333,859	38.1%
State Funds	\$0	0.0%
Federal Assistance	\$524,353	59.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$877,090	100.0%

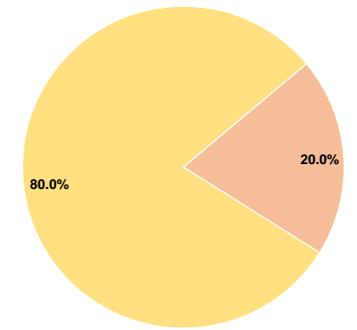
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,151	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,486	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$180,637	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$877,090	\$18,878	\$180,637	72,199	217,901	15,866
Total	22	-	\$877,090	\$18,878	\$180,637	72,199	217,901	15,866

Performance Measures

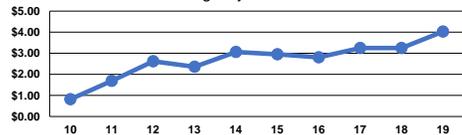
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$55.28
Total	\$4.03	\$55.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.15	0.3	4.6
Total	\$12.15	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

