

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

142,232,671 Annual Passenger Miles (PMT)
 3,035,561 Annual Unlinked Trips (UPT)
 11,438 Average Weekday Unlinked Trips
 658 Average Saturday Unlinked Trips
 592 Average Sunday Unlinked Trips

Database Information

NTDID: 20122
 Reporter Type: Full Reporter

Service Area Statistics

468 Square Miles
 1,455,245 Population

Service Supplied

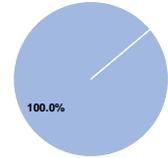
8,372,453 Annual Vehicle Revenue Miles (VRM)
 230,634 Annual Vehicle Revenue Hours (VRH)
 225 Vehicles Operated in Maximum Service (VOMS)
 236 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fares and Directly Generated | \$39,826,847 | 100.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Total Operating Funds Expended | \$39,826,847 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fares and Directly Generated | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Total Capital Funds Expended | \$0 |

Summary of Operating Expenses (OE)

| | | |
|--|---------------------|---------------|
| Labor | \$17,510,673 | 48.1% |
| Materials and Supplies | \$5,890,838 | 16.2% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$12,976,731 | 35.7% |
| Total Operating Expenses | \$36,378,242 | 100.0% |
| Reconciling OE Cash Expenditures | \$3,448,605 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

| Mode | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|--------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Commuter Bus | 225 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | 225 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus | \$36,378,242 | \$35,084,630 | \$0 | 142,232,671 | 3,035,561 | 8,372,453 | 230,634 | 0.0 | 236 | 225 | 4.7% | 10.5 |
| Total | \$36,378,242 | \$35,084,630 | \$0 | 142,232,671 | 3,035,561 | 8,372,453 | 230,634 | 0.0 | 236 | 225 | 4.7% | 10.5 |

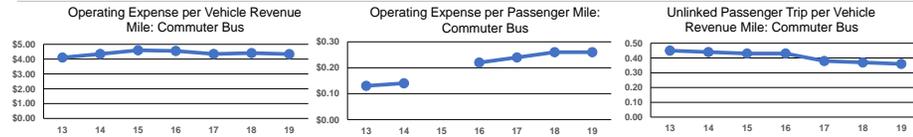
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|--------------|---|---|--------------|
| Commuter Bus | \$4.34 | \$157.73 | Commuter Bus |
| Total | \$4.34 | \$157.73 | Total |

Service Effectiveness

| Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---------------------------------------|--|---|---|
| \$0.26 | \$11.98 | 0.4 | 13.2 |
| \$0.26 | \$11.98 | 0.4 | 13.2 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.