

Westchester County dba The Bee-Line System

2019 Annual Agency Profile

Deputy Commissioner: Mr. Bud Nicoletti
(914) 995-2552

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

118,418,232 Annual Passenger Miles (PMT)
26,823,191 Annual Unlinked Trips (UPT)
91,055 Average Weekday Unlinked Trips¹
48,011 Average Saturday Unlinked Trips¹
20,630 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics

450 Square Miles
949,113 Population

Service Supplied

11,578,339 Annual Vehicle Revenue Miles (VRM)
944,539 Annual Vehicle Revenue Hours (VRH)
343 Vehicles Operated in Maximum Service (VOMS)
437 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	70	\$1,386,807	\$0	\$0	\$0	\$1,386,807	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	263	\$38,117,135	\$151,200	\$461,754	\$0	\$38,730,089	
Total	-	343	\$39,503,942	\$151,200	\$461,754	\$0	\$40,116,896	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Demand Response	\$15,590,276	\$1,416,305	\$1,386,807	3,379,622	310,627	3,754,980	224,797	0.0	102	70	31.4%	1.4
Demand Response - Taxi	\$620,560	\$174,575	\$0	139,800	38,477	139,802	7,255	0.0	10	10	0.0%	0.0
Bus	\$143,431,601	\$45,934,436	\$38,730,089	114,898,810	26,474,087	7,683,557	712,487	0.0	325	263	19.1%	9.0
Total	\$159,642,437	\$47,525,316	\$40,116,896	118,418,232	26,823,191	11,578,339	944,539	0.0	437	343	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.15	\$69.35	\$4.61	\$50.19
Demand Response - Taxi	\$4.44	\$85.54	\$4.44	\$16.13
Bus	\$18.67	\$201.31	\$1.25	\$5.42
Total	\$13.79	\$169.02	\$1.35	\$5.95



Notes:

²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

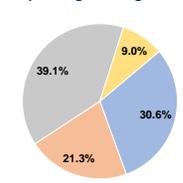
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$49,135,822	30.6%
Local Funds	\$34,252,191	21.3%
State Funds	\$62,849,100	39.1%
Federal Assistance	\$14,419,463	9.0%
Total Operating Funds Expended	\$160,656,576	100.0%

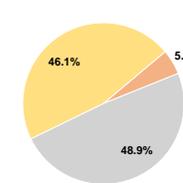
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,019,921	5.0%
State Funds	\$19,610,851	48.9%
Federal Assistance	\$18,486,124	46.1%
Total Capital Funds Expended	\$40,116,896	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,371,775	2.1%
Materials and Supplies	\$872,801	0.5%
Purchased Transportation	\$146,559,182	91.8%
Other Operating Expenses	\$8,838,679	5.5%
Total Operating Expenses	\$159,642,437	100.0%
Reconciling OE Cash Expenditures	\$1,014,139	
Purchased Transportation (Reported Separately)	\$0	