

Windham Region Transit District

2019 Annual Agency Profile

General Information

Service Consumption
 164,879 Annual Unlinked Trips (UPT)

Service Supplied
 489,427 Annual Vehicle Revenue Miles (VRM)
 29,698 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$1,883,477 Total Operating Expenses

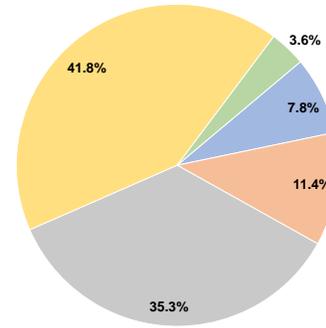
Database Information
 NTDID: 1R01-10149
 Reporter Type: Rural General Public Transit

Financial Information

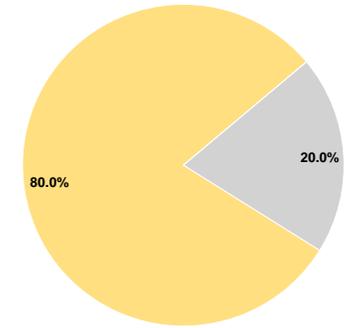
Sources of Operating Funds Expended			
Fare Revenues	\$147,801	7.8%	
Local Funds	\$214,159	11.4%	
State Funds	\$665,502	35.3%	
Federal Assistance	\$787,548	41.8%	
Other Funds	\$68,467	3.6%	
Total Operating Funds Expended	\$1,883,477	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$5,158	20.0%	
Federal Assistance	\$20,631	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$25,789	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$265,303	\$39,579	\$8,849	21,041	139,611	6,390
Demand Response	7	-	\$911,305	\$44,507	\$16,940	30,996	165,865	9,950
Bus	4	-	\$706,869	\$63,715	\$0	112,842	183,951	13,358
Total	12	-	\$1,883,477	\$147,801	\$25,789	164,879	489,427	29,698

Performance Measures

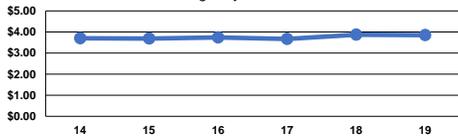
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.90	\$41.52
Demand Response	\$5.49	\$91.59
Bus	\$3.84	\$52.92
Total	\$3.85	\$63.42

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.61	0.2	3.3
Demand Response	\$29.40	0.2	3.1
Bus	\$6.26	0.6	8.4
Total	\$11.42	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

