

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
 35 Square Miles
 59,397 Population
 446 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

4,247 Square Miles
 188,015 Population

Service Consumption

948,559 Annual Passenger Miles (PMT)
 233,472 Annual Unlinked Trips (UPT)
 638 Average Weekday Unlinked Trips
 2,479 Average Saturday Unlinked Trips
 1,254 Average Sunday Unlinked Trips

Service Supplied

527,596 Annual Vehicle Revenue Miles (VRM)
 45,880 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10098
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,004,245 48.2%
 Local Funds \$329,058 7.9%
 State Funds \$152,654 3.7%
 Federal Assistance \$1,671,982 40.2%

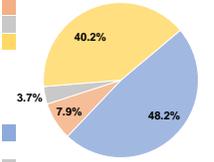
Total Operating Funds Expended \$4,157,939 100.0%

Sources of Capital Funds Expended

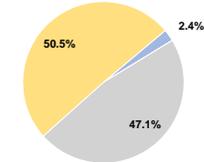
Fares and Directly Generated \$6,600 2.4%
 Local Funds \$0 0.0%
 State Funds \$129,412 47.1%
 Federal Assistance \$138,611 50.5%

Total Capital Funds Expended \$274,623 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,872,946 73.1%
 Materials and Supplies \$374,650 14.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$315,371 12.3%
Total Operating Expenses \$2,562,967 100.0%
 Reconciling OE Cash Expenditures \$180,288
 Purchased Transportation (Reported Separately) \$1,414,684 *

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	-	\$268,023	\$0	\$0	\$0	\$268,023	
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$6,600	\$0	\$0	\$0	\$6,600	
Total	44	-	\$274,623	\$0	\$0	\$0	\$274,623	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$293,762	\$20,965	\$268,023	456,779	9,947	113,758	4,587	0.0	8	6	25.0%	8.0
Demand Response	\$1,134,737	\$44,436	\$0	222,552	50,183	217,199	17,514	0.0	19	17	10.5%	6.2
Bus	\$1,134,468	\$301,694	\$6,600	269,228	173,342	196,639	23,779	0.0	25	21	16.0%	10.9
Total	\$2,562,967	\$367,095	\$274,623	948,559	233,472	527,596	45,880	0.0	52	44	15.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.58	\$64.04
Demand Response	\$5.22	\$64.79
Bus	\$5.77	\$47.71
Total	\$4.86	\$55.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$29.53	0.1	2.2
Demand Response	\$5.10	\$22.61	0.2	2.9
Bus	\$4.21	\$6.54	0.9	7.3
Total	\$2.70	\$10.98	0.4	5.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.