

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 216 Nampa, ID, 0 Idaho Non-UZA

**Service Consumption**  
 7,890,199 Annual Passenger Miles (PMT)  
 1,321,605 Annual Unlinked Trips (UPT)  
 4,907 Average Weekday Unlinked Trips  
 1,343 Average Saturday Unlinked Trips  
 59 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00011  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 66 Square Miles  
 338,759 Population

**Service Supplied**  
 2,161,794 Annual Vehicle Revenue Miles (VRM)  
 150,936 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 121 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	30	\$354,883	\$0	\$0	\$0	\$354,883
Bus	-	43	\$0	\$517,590	\$930,987	\$109,086	\$1,557,663
<b>Total</b>	-	<b>73</b>	<b>\$354,883</b>	<b>\$517,590</b>	<b>\$930,987</b>	<b>\$109,086</b>	<b>\$1,912,546</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,314,550	\$107,830	\$354,883	632,405	107,927	605,559	45,885	0.0	66	30	54.6%	7.1
Bus	\$10,915,400	\$838,555	\$1,557,663	7,257,794	1,213,678	1,556,235	105,051	0.0	55	43	21.8%	7.9
<b>Total</b>	<b>\$15,229,950</b>	<b>\$946,385</b>	<b>\$1,912,546</b>	<b>7,890,199</b>	<b>1,321,605</b>	<b>2,161,794</b>	<b>150,936</b>	<b>0.0</b>	<b>121</b>	<b>73</b>	<b>39.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.12	\$94.03	Demand Response	\$6.82	\$39.98
Bus	\$7.01	\$103.91	Bus	\$1.50	\$8.99
<b>Total</b>	<b>\$7.05</b>	<b>\$100.90</b>	<b>Total</b>	<b>\$1.93</b>	<b>\$11.52</b>

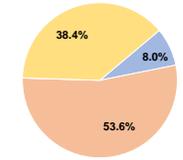


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

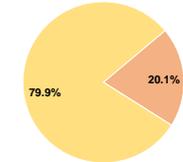
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,222,507 8.0%  
 Local Funds \$8,218,663 53.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,887,821 38.4%  
**Total Operating Funds Expended \$15,328,991 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$383,599 20.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,528,947 79.9%  
**Total Capital Funds Expended \$1,912,546 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,076,892 13.6%  
 Materials and Supplies \$1,302,504 8.6%  
 Purchased Transportation \$9,047,654 59.4%  
 Other Operating Expenses \$2,802,900 18.4%  
**Total Operating Expenses \$15,229,950 100.0%**  
 Reconciling OE Cash Expenditures \$99,041  
 Purchased Transportation (Reported Separately) \$0