

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 57,420,402 Annual Passenger Miles (PMT)
 4,383,256 Annual Unlinked Trips (UPT)
 7,313 Average Weekday Unlinked Trips¹
 3,000 Average Saturday Unlinked Trips¹
 2,983 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter

Service Area Statistics
 1,621 Square Miles
 11,638,106 Population

Service Supplied
 37,903,473 Annual Vehicle Revenue Miles (VRM)
 2,204,098 Annual Vehicle Revenue Hours (VRH)
 1,144 Vehicles Operated in Maximum Service (VOMS)
 1,375 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	580	\$513,168	\$223,202	\$587,132	\$0	\$0	\$1,323,502
Demand Response - Taxi	-	564	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	1,144	\$513,168	\$223,202	\$587,132	\$0	\$0	\$1,323,502

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$73,712,050	\$4,994,249	\$1,323,502	25,915,355	2,227,184	19,967,604	1,386,063	0.0	811	580	28.5%	4.1
Demand Response - Taxi	\$74,467,559	\$4,932,183	\$0	31,505,047	2,156,072	17,935,869	818,035	0.0	564	564	0.0%	0.0
Total	\$148,179,609	\$9,926,432	\$1,323,502	57,420,402	4,383,256	37,903,473	2,204,098	0.0	1,375	1,144	16.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.69	\$53.18	\$2.84	\$33.10
Demand Response - Taxi	\$4.15	\$91.03	\$2.36	\$34.54
Total	\$3.91	\$67.23	\$2.58	\$33.81



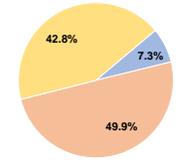
Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$11,194,604	7.3%
Local Funds	\$76,457,896	49.9%
State Funds	\$0	0.0%
Federal Assistance	\$65,696,026	42.8%
Total Operating Funds Expended	\$153,348,526	100.0%

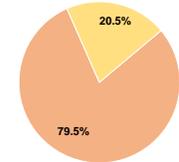
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,052,401	79.5%
State Funds	\$0	0.0%
Federal Assistance	\$271,101	20.5%
Total Capital Funds Expended	\$1,323,502	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,747,056	4.6%
Materials and Supplies	\$628,864	0.4%
Purchased Transportation	\$120,384,311	81.2%
Other Operating Expenses	\$20,419,378	13.8%
Total Operating Expenses	\$148,179,609	100.0%
Reconciling OE Cash Expenditures	\$4,062,886	
Purchased Transportation (Reported Separately)	\$1,106,031	*