

San Francisco Bay Area Rapid Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Other UZAs Served
 66 Concord, CA, 137 Antioch, CA

Service Consumption
 1,789,223,155 Annual Passenger Miles (PMT)
 129,044,343 Annual Unlinked Trips (UPT)
 447,776 Average Weekday Unlinked Trips
 191,421 Average Saturday Unlinked Trips
 131,212 Average Sunday Unlinked Trips

Database Information
 NTDID: 90003
 Reporter Type: Full Reporter

Service Area Statistics
 113 Square Miles
 1,834,004 Population

Service Supplied
 77,748,993 Annual Vehicle Revenue Miles (VRM)
 2,211,483 Annual Vehicle Revenue Hours (VRH)
 566 Vehicles Operated in Maximum Service (VOMS)
 674 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

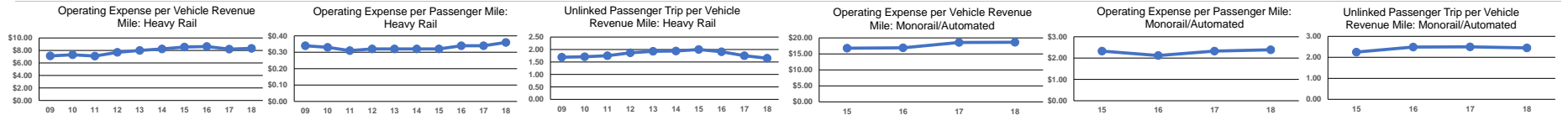
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	556	-	\$55,209,518	\$254,726,381	\$154,496,153	\$757,224	\$465,189,276	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	7	-	\$0	\$25,410,163	\$0	\$0	\$25,410,163	
Total	563	3	\$55,209,518	\$280,136,544	\$154,496,153	\$757,224	\$490,599,439	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$644,126,076	\$474,796,843	\$465,189,276	1,784,699,309	127,874,512	77,291,768	2,189,422	219.6	662	556	16.0%	37.5
Monorail/Automated	\$7,326,356	\$5,420,678	\$0	3,059,958	962,251	393,291	19,952	6.4	4	3	25.0%	4.0
Hybrid Rail	\$1,227,804	\$627,937	\$25,410,163	1,463,888	207,580	63,934	2,109	17.3	8	7	12.5%	2.0
Total	\$652,680,236	\$480,845,458	\$490,599,439	1,789,223,155	129,044,343	77,748,993	2,211,483	243.2	674	566	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$8.33	\$294.20	\$0.36	\$5.04
Monorail/Automated	\$18.63	\$367.20	\$2.39	\$7.61
Hybrid Rail	\$19.20	\$582.17	\$0.84	\$5.91
Total	\$8.39	\$295.13	\$0.36	\$5.06



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

*This agency has a purchased transportation relationship in which they sell service to Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode MB/PT.

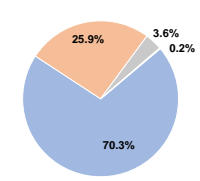
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Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$546,709,684	70.3%
Local Funds	\$201,535,371	25.9%
State Funds	\$27,686,485	3.6%
Federal Assistance	\$1,437,911	0.2%

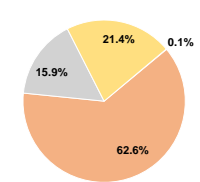
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$472,010	0.1%
Local Funds	\$307,146,183	62.6%
State Funds	\$78,121,137	15.9%
Federal Assistance	\$104,860,109	21.4%

Capital Funding Sources



Total Operating Funds Expended \$777,369,451 100.0%

Total Capital Funds Expended \$490,599,439 100.0%

Summary of Operating Expenses (OE)

Labor	\$475,930,416	72.9%
Materials and Supplies	\$41,116,570	6.3%
Purchased Transportation	\$6,219,792	1.0%
Other Operating Expenses	\$129,823,242	19.9%
Total Operating Expenses	\$653,090,020	100.0%
Reconciling OE Cash Expenditures	\$111,292,026	
Purchased Transportation (Reported Separately)	\$12,987,405 *	