

# City of Aberdeen - Aberdeen Ride Line

2018 Annual Agency Profile

## General Information

### Service Consumption

74,834 Annual Unlinked Trips (UPT)

### Service Supplied

193,388 Annual Vehicle Revenue Miles (VRM)  
14,267 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$548,901 Total Operating Expenses

### Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

## Financial Information

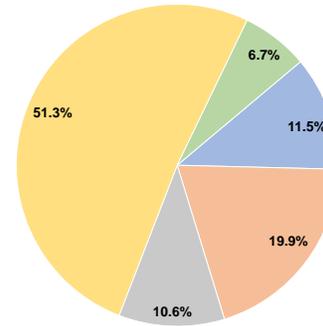
### Sources of Operating Funds Expended

Fare Revenues	\$63,156	11.5%
Local Funds	\$108,999	19.9%
State Funds	\$58,353	10.6%
Federal Assistance	\$281,447	51.3%
Other Funds	\$36,946	6.7%
<b>Total Operating Funds Expended</b>	<b>\$548,901</b>	<b>100.0%</b>

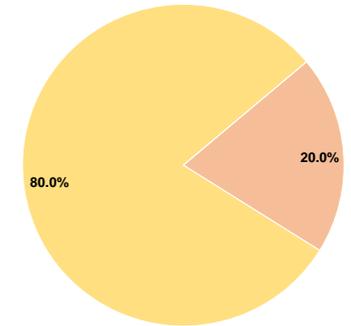
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,178	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,711	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,889</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$548,901	\$63,156	\$20,889	74,834	193,388	14,267
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$548,901</b>	<b>\$63,156</b>	<b>\$20,889</b>	<b>74,834</b>	<b>193,388</b>	<b>14,267</b>

### Performance Measures

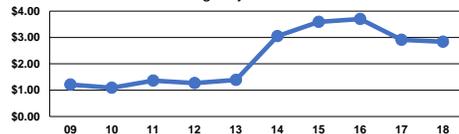
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$38.47
<b>Total</b>	<b>\$2.84</b>	<b>\$38.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.33	0.4	5.2
<b>Total</b>	<b>\$7.33</b>	<b>0.4</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

