

10-15 Regional Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

177,415 Annual Unlinked Trips (UPT)

Service Supplied

1,462,745 Annual Vehicle Revenue Miles (VRM)
 72,387 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,506,810 Total Operating Expenses

Database Information

NTDID: 7R01-70242

Reporter Type: Rural General Public Transit

Financial Information

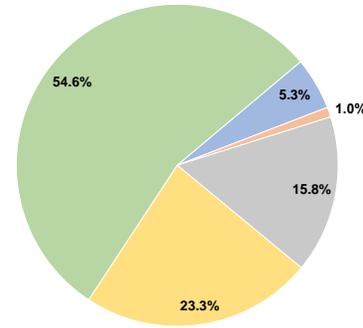
Sources of Operating Funds Expended

Fare Revenues	\$131,940	5.3%
Local Funds	\$25,000	1.0%
State Funds	\$396,804	15.8%
Federal Assistance	\$583,962	23.3%
Other Funds	\$1,369,104	54.6%
Total Operating Funds Expended	\$2,506,810	100.0%

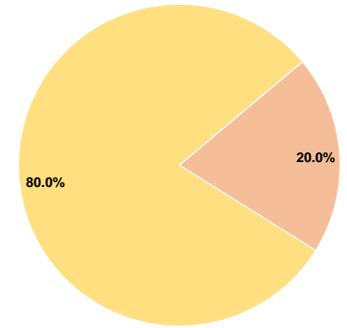
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,709	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,136	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,506,810	\$131,940	\$37,136	177,415	1,462,745	72,387
Total	46	-	\$2,506,810	\$131,940	\$37,136	177,415	1,462,745	72,387

Performance Measures

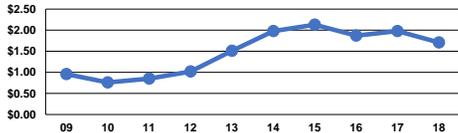
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$34.63
Total	\$1.71	\$34.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.13	0.1	2.5
Total	\$14.13	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

