

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

35,124,037 Annual Passenger Miles (PMT)
 9,922,783 Annual Unlinked Trips (UPT)
 33,396 Average Weekday Unlinked Trips
 18,142 Average Saturday Unlinked Trips
 9,772 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
 Reporter Type: Full Reporter

Service Area Statistics

235 Square Miles
 661,629 Population

Service Supplied

7,484,393 Annual Vehicle Revenue Miles (VRM)
 529,778 Annual Vehicle Revenue Hours (VRH)
 193 Vehicles Operated in Maximum Service (VOMS)
 233 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	62	-	\$2,208,129	\$0	\$0	\$0	\$2,208,129	
Bus	131	-	\$0	\$325,439	\$2,741,912	\$454,034	\$3,521,385	
Total	193	-	\$2,208,129	\$325,439	\$2,741,912	\$454,034	\$5,729,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,388,142	\$397,848	\$2,208,129	2,249,258	263,207	2,142,818	126,180	0.0	78	62	20.5%	2.5
Bus	\$42,812,779	\$3,247,931	\$3,521,385	32,874,779	9,659,576	5,341,575	403,598	0.0	155	131	15.5%	8.7
Total	\$52,200,921	\$3,645,779	\$5,729,514	35,124,037	9,922,783	7,484,393	529,778	0.0	233	193	17.2%	

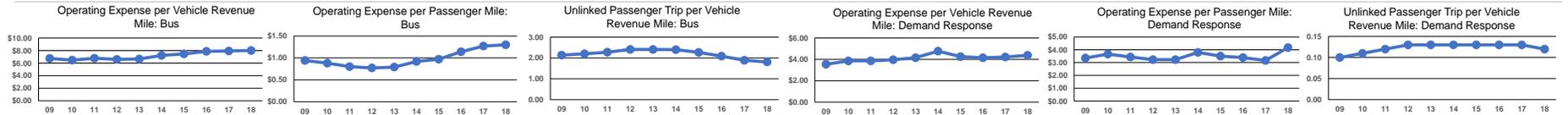
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$74.40
Bus	\$8.02	\$106.08
Total	\$6.97	\$98.53

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.17	\$35.67	0.1	2.1
Bus	\$1.30	\$4.43	1.8	23.9
Total	\$1.49	\$5.26	1.3	18.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,119,538 7.9%
 Local Funds \$46,203,090 88.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,878,293 3.6%

Total Operating Funds Expended \$52,200,921 100.0%

Sources of Capital Funds Expended

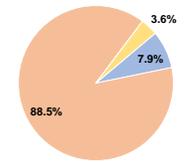
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,260,183 21.3%
 State Funds \$0 0.0%
 Federal Assistance \$34,176,098 78.7%

Total Capital Funds Expended \$43,436,281 100.0%

Summary of Operating Expenses (OE)

Labor \$35,428,350 67.9%
 Materials and Supplies \$10,344,783 19.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$6,427,788 12.3%
Total Operating Expenses \$52,200,921 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

