

Arrowhead Economic Opportunity Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

686,152 Annual Unlinked Trips (UPT)

Service Supplied

2,609,514 Annual Vehicle Revenue Miles (VRM)
 134,577 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,032,363 Total Operating Expenses

Database Information

NTDID: 5R04-50520
 Reporter Type: Rural General Public Transit

Financial Information

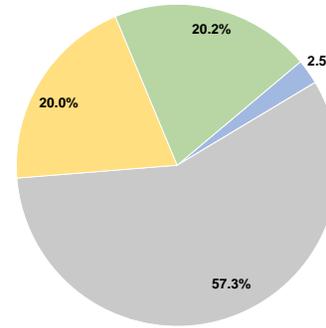
Sources of Operating Funds Expended

Fare Revenues	\$227,373	2.5%
Local Funds	\$0	0.0%
State Funds	\$5,177,490	57.3%
Federal Assistance	\$1,805,843	20.0%
Other Funds	\$1,821,657	20.2%
Total Operating Funds Expended	\$9,032,363	100.0%

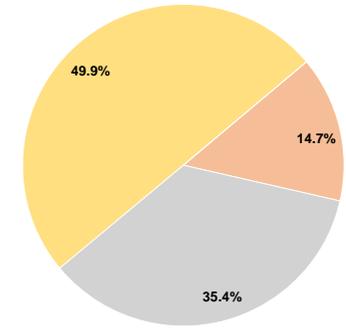
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$291,366	14.7%
State Funds	\$702,212	35.4%
Federal Assistance	\$990,958	49.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,984,536	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$3,322,440	\$40,927	\$0	232,795	625,354	52,623
Bus	66	-	\$5,709,923	\$186,446	\$1,984,536	453,357	1,984,160	81,954
Total	100	-	\$9,032,363	\$227,373	\$1,984,536	686,152	2,609,514	134,577

Performance Measures

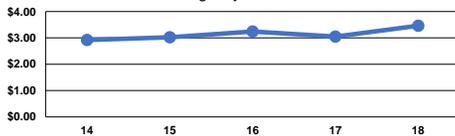
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$63.14
Bus	\$2.88	\$69.67
Total	\$3.46	\$67.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.4	4.4
Bus	\$12.59	0.2	5.5
Total	\$13.16	0.3	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

