

Woodford County

2018 Annual Agency Profile

General Information

Service Consumption

13,966 Annual Unlinked Trips (UPT)

Service Supplied

302,136 Annual Vehicle Revenue Miles (VRM)
9,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$446,856 Total Operating Expenses

Database Information

NTDID: 5R01-50329
Reporter Type: Rural General Public Transit

Financial Information

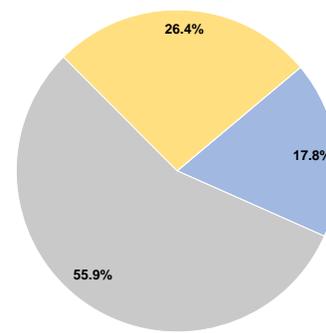
Sources of Operating Funds Expended

Fare Revenues	\$79,326	17.8%
Local Funds	\$0	0.0%
State Funds	\$249,656	55.9%
Federal Assistance	\$117,874	26.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$446,856	100.0%

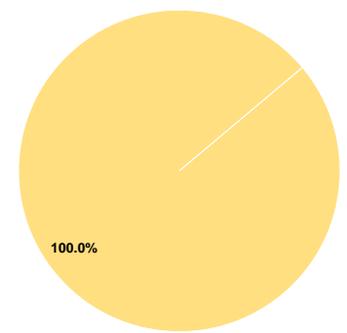
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,334	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$116,334	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$446,856	\$79,326	\$116,334	13,966	302,136	9,097
Total	7	-	\$446,856	\$79,326	\$116,334	13,966	302,136	9,097

Performance Measures

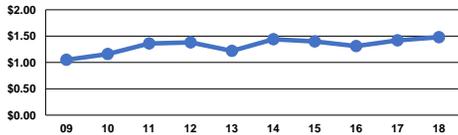
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$49.12
Total	\$1.48	\$49.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.00	0.0	1.5
Total	\$32.00	0.0	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

