

Wilcox County Transit

2018 Annual Agency Profile

<http://www.wilcoxcountygeorgia.com>

103 N. Broad Street
Abbeville, GA 31001-4246

General Information

Service Consumption

5,834 Annual Unlinked Trips (UPT)

Service Supplied

210,447 Annual Vehicle Revenue Miles (VRM)
7,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$170,185 Total Operating Expenses

Database Information

NTDID: 4R03-41156

Reporter Type: Rural General Public Transit

Financial Information

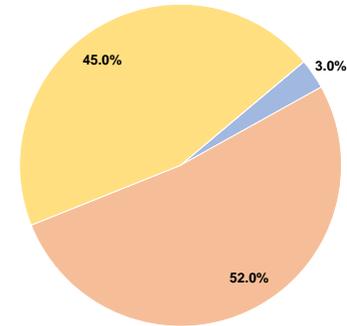
Sources of Operating Funds Expended

Fare Revenues	\$5,179	3.0%
Local Funds	\$88,504	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,502	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$170,185	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,185	\$5,179	\$0	5,834	210,447	7,868
Total	3	-	\$170,185	\$5,179	\$0	5,834	210,447	7,868

Performance Measures

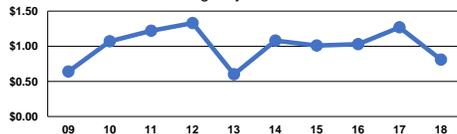
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$21.63
Total	\$0.81	\$21.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.17	0.0	0.7
Total	\$29.17	0.0	0.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

