

Alternativa de Transporte Integrado -ATI

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption

22,741,894 Annual Passenger Miles (PMT)
 4,998,498 Annual Unlinked Trips (UPT)
 22,997 Average Weekday Unlinked Trips
 7,724 Average Saturday Unlinked Trips
 5,601 Average Sunday Unlinked Trips

Database Information

NTDID: 40094
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,882,454	7.6%
Local Funds	\$0	0.0%
State Funds	\$58,551,321	75.4%
Federal Assistance	\$13,223,339	17.0%

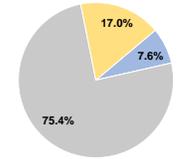
Total Operating Funds Expended **\$77,657,114** 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Service Area Statistics

149 Square Miles
 701,366 Population

Service Supplied

2,047,851 Annual Vehicle Revenue Miles (VRM)
 144,771 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Heavy Rail	-	32	\$0	\$0	\$0	\$0	
Bus	-	25	\$0	\$0	\$0	\$0	\$0	
Total	-	57	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

Labor	\$30,552	0.0%
Materials and Supplies	\$1,370	0.0%
Purchased Transportation	\$65,457,758	84.5%
Other Operating Expenses	\$11,932,114	15.4%
Total Operating Expenses	\$77,421,794	100.0%
Reconciling OE Cash Expenditures	\$235,320	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$64,022,832	\$4,954,846	\$0	18,488,753	3,800,430	1,321,004	72,455	20.6	74	32	56.8%	16.5
Bus	\$13,398,962	\$657,048	\$0	4,253,141	1,198,068	726,847	72,316	9.6	54	25	53.7%	7.1
Total	\$77,421,794	\$5,611,894	\$0	22,741,894	4,998,498	2,047,851	144,771	30.2	128	57	55.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$48.47	\$883.62	\$3.46	2.9
Bus	\$18.43	\$185.28	\$3.15	1.6
Total	\$37.81	\$534.79	\$3.40	2.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.