

Arlington County, Virginia dba Arlington Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 6,930,509 Annual Passenger Miles (PMT)
 3,089,298 Annual Unlinked Trips (UPT)
 10,379 Average Weekday Unlinked Trips¹
 4,655 Average Saturday Unlinked Trips¹
 3,123 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 30080
 Reporter Type: Full Reporter

Service Area Statistics
 26 Square Miles
 226,300 Population

Service Supplied
 2,320,806 Annual Vehicle Revenue Miles (VRM)
 222,651 Annual Vehicle Revenue Hours (VRH)
 87 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	48	\$8,081,412	\$469,774	\$3,324,912	\$2,325,253	\$14,201,351	\$14,201,351
Total	-	87	\$8,081,412	\$469,774	\$3,324,912	\$2,325,253	\$14,201,351	\$14,201,351

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$1,908,045	\$169,894	\$0	353,905	42,627	297,820	33,822	0.0	19	14	26.3%	3.4
Demand Response - Taxi	\$1,177,159	\$341,591	\$0	288,736	52,448	264,804	13,412	0.0	25	25	0.0%	0.0
Bus	\$14,627,447	\$3,921,970	\$14,201,351	6,287,868	2,994,223	1,758,182	175,417	0.0	65	48	26.2%	7.1
Total	\$17,712,651	\$4,433,455	\$14,201,351	6,930,509	3,089,298	2,320,806	222,651	0.0	109	87	20.2%	

Performance Measures

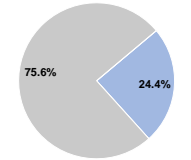
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.41	\$56.41	Demand Response	\$5.39	\$44.76
Demand Response - Taxi	\$4.45	\$87.77	Demand Response - Taxi	\$4.08	\$22.44
Bus	\$8.32	\$83.39	Bus	\$2.33	\$4.89
Total	\$7.63	\$79.55	Total	\$2.56	\$5.73

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,433,455	24.4%
Local Funds	\$0	0.0%
State Funds	\$13,718,091	75.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$18,151,546	100.0%

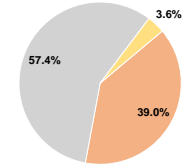
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,544,405	39.0%
State Funds	\$8,145,771	57.4%
Federal Assistance	\$511,175	3.6%
Total Capital Funds Expended	\$14,201,351	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,007,948	11.3%
Materials and Supplies	\$715,335	4.0%
Purchased Transportation	\$13,453,340	76.0%
Other Operating Expenses	\$1,536,028	8.7%
Total Operating Expenses	\$17,712,651	100.0%
Reconciling OE Cash Expenditures	\$438,895	
Purchased Transportation (Reported Separately)	\$0	



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.