

Washington Metropolitan Area Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

1,706,705,123 Annual Passenger Miles (PMT)
351,298,962 Annual Unlinked Trips (UPT)
1,202,961 Average Weekday Unlinked Trips¹
514,067 Average Saturday Unlinked Trips¹
354,906 Average Sunday Unlinked Trips¹

Database Information

NTDID: 30030
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles
3,719,567 Population

Service Supplied

141,227,395 Annual Vehicle Revenue Miles (VRM)
9,525,483 Annual Vehicle Revenue Hours (VRH)
3,139 Vehicles Operated in Maximum Service (VOMS)
3,639 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

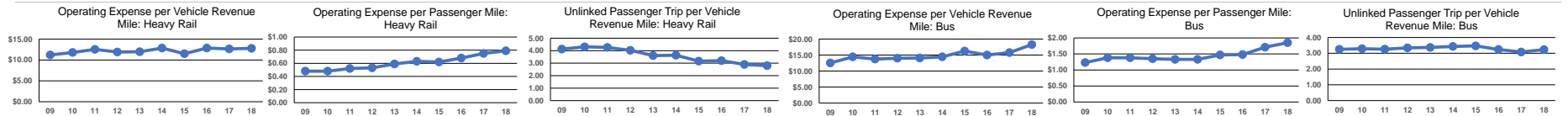
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	729	\$17,805,157	\$0	\$0	\$0	
Demand Response - Taxi	-	244	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	888	-	\$225,213,736	\$296,629,966	\$70,371,827	\$0	\$592,215,529	
Bus	1,278	-	\$86,374,745	\$19,131,108	\$41,507,047	\$482,611	\$147,495,511	
Total	2,166	973	\$329,393,638	\$315,761,074	\$111,878,874	\$482,611	\$757,516,197	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$125,784,310	\$9,041,285	\$17,805,157	23,930,248	2,261,107	20,337,418	2,134,116	0.0	803	729	9.2%	3.9
Demand Response - Taxi	\$13,323,987	\$659,001	\$0	2,273,415	123,505	2,077,424	86,511	0.0	244	244	0.0%	0.0
Heavy Rail	\$1,044,384,320	\$536,496,025	\$592,215,529	1,314,002,629	229,233,254	81,751,483	3,537,625	234.2	1,114	888	20.3%	13.5
Bus	\$677,631,392	\$123,209,808	\$147,495,511	366,498,831	119,681,096	37,061,070	3,767,231	2.6	1,478	1,278	13.5%	7.6
Total	\$1,861,124,009	\$669,406,119	\$757,516,197	1,706,705,123	351,298,962	141,227,395	9,525,483	236.8	3,639	3,139	13.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.18	\$58.94	Demand Response	\$5.26	\$55.63	0.1	1.1
Demand Response - Taxi	\$6.41	\$154.01	Demand Response - Taxi	\$5.86	\$107.88	0.1	1.4
Heavy Rail	\$12.78	\$295.22	Heavy Rail	\$0.79	\$4.56	2.8	64.8
Bus	\$18.28	\$179.88	Bus	\$1.85	\$5.66	3.2	31.8
Total	\$13.18	\$195.38	Total	\$1.09	\$5.30	2.5	36.9



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$779,631,385 40.9%
Local Funds \$615,295,638 32.3%
State Funds \$393,385,736 20.6%
Federal Assistance \$117,256,515 6.2%

Total Operating Funds Expended \$1,905,569,274 100.0%

Sources of Capital Funds Expended

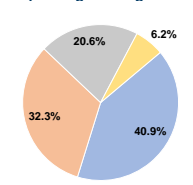
Fares and Directly Generated \$0 0.0%
Local Funds \$218,419,223 28.8%
State Funds \$130,449,634 17.2%
Federal Assistance \$408,647,340 53.9%

Total Capital Funds Expended \$757,516,197 100.0%

Summary of Operating Expenses (OE)

Labor \$1,287,214,578 69.2%
Materials and Supplies \$132,826,475 7.1%
Purchased Transportation \$121,301,730 6.5%
Other Operating Expenses \$319,781,226 17.2%
Total Operating Expenses \$1,861,124,009 100.0%
Reconciling OE Cash Expenditures \$44,445,265
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

