

**General Information**

**Service Consumption**

55,404 Annual Unlinked Trips (UPT)

**Service Supplied**

264,409 Annual Vehicle Revenue Miles (VRM)  
 19,983 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$851,434 Total Operating Expenses

**Database Information**

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

**Financial Information**

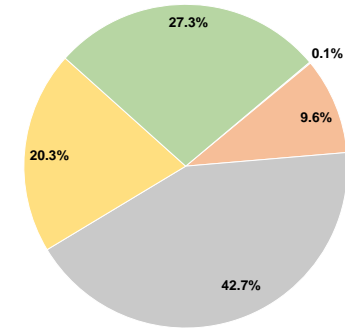
**Sources of Operating Funds Expended**

Fare Revenues	\$1,022	0.1%
Local Funds	\$82,104	9.6%
State Funds	\$363,720	42.7%
Federal Assistance	\$172,499	20.3%
Other Funds	\$232,089	27.3%
<b>Total Operating Funds Expended</b>	<b>\$851,434</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$851,434	\$1,022	\$0	55,404	264,409	19,983
<b>Total</b>	-	<b>11</b>	<b>\$851,434</b>	<b>\$1,022</b>	<b>\$0</b>	<b>55,404</b>	<b>264,409</b>	<b>19,983</b>

**Performance Measures**

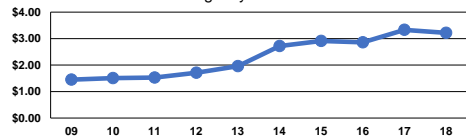
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.22	\$42.61
<b>Total</b>	<b>\$3.22</b>	<b>\$42.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.37	0.2	2.8
<b>Total</b>	<b>\$15.37</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

