

# Amsterdam Transportation Department

2018 Annual Agency Profile

## General Information

### Service Consumption

18,012 Annual Unlinked Trips (UPT)

### Service Supplied

104,019 Annual Vehicle Revenue Miles (VRM)  
7,865 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$544,998 Total Operating Expenses

### Database Information

NTDID: 2R02-20970

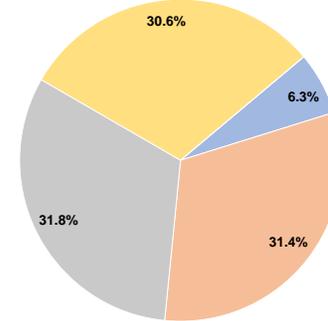
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$34,377	6.3%
Local Funds	\$171,020	31.4%
State Funds	\$173,101	31.8%
Federal Assistance	\$166,500	30.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$544,998</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$106,011	\$7,835	\$0	4,663	35,331	1,765
Bus	6	-	\$438,987	\$26,542	\$0	13,349	68,688	6,100
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$544,998</b>	<b>\$34,377</b>	<b>\$0</b>	<b>18,012</b>	<b>104,019</b>	<b>7,865</b>

### Performance Measures

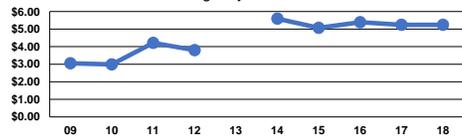
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.00	\$60.06
Bus	\$6.39	\$71.97
<b>Total</b>	<b>\$5.24</b>	<b>\$69.29</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.73	0.1	2.6
Bus	\$32.89	0.2	2.2
<b>Total</b>	<b>\$30.26</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

