

Westchester County dba The Bee-Line System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
122,155,656 **Annual Passenger Miles (PMT)**
27,703,995 **Annual Unlinked Trips (UPT)**
94,057 **Average Weekday Unlinked Trips¹**
49,613 **Average Saturday Unlinked Trips¹**
21,318 **Average Sunday Unlinked Trips¹**

Database Information
NTDID: 20076
Reporter Type: Full Reporter

Service Area Statistics
450 **Square Miles**
949,113 **Population**

Service Supplied
11,318,128 **Annual Vehicle Revenue Miles (VRM)**
927,004 **Annual Vehicle Revenue Hours (VRH)**
343 **Vehicles Operated in Maximum Service (VOMS)**
438 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	70	\$1,588,748	\$0	\$0	\$0	\$1,588,748	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	263	\$54,229,626	\$138,406	\$480,686	\$61,607	\$54,910,325	
Total	-	343	\$55,818,374	\$138,406	\$480,686	\$61,607	\$56,499,073	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ³
Demand Response	\$14,086,181	\$1,292,495	\$1,588,748	3,223,896	296,314	3,506,556	209,685	0.0	102	70	31.4%	1.2
Demand Response - Taxi	\$533,432	\$161,385	\$0	131,525	34,658	122,489	6,401	0.0	10	10	0.0%	0.0
Bus	\$139,464,107	\$46,543,469	\$54,910,325	118,800,235	27,373,023	7,689,083	710,918	0.0	326	263	19.3%	10.8
Total	\$154,083,720	\$47,997,349	\$56,499,073	122,155,656	27,703,995	11,318,128	927,004	0.0	438	343	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.02	\$67.18	Demand Response	\$4.37	\$47.54
Demand Response - Taxi	\$4.35	\$83.34	Demand Response - Taxi	\$4.06	\$15.39
Bus	\$18.14	\$196.17	Bus	\$1.17	\$5.09
Total	\$13.61	\$166.22	Total	\$1.26	\$5.56



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$50,170,956 32.4%
Local Funds \$34,443,398 22.2%
State Funds \$58,054,932 37.4%
Federal Assistance \$12,360,726 8.0%

Total Operating Funds Expended \$155,030,012 100.0%

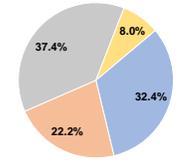
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$35,808,698 63.4%
State Funds \$8,690,464 15.4%
Federal Assistance \$11,999,911 21.2%

Total Capital Funds Expended \$56,499,073 100.0%

Summary of Operating Expenses (OE)

Labor \$4,071,323 2.6%
Materials and Supplies \$820,330 0.5%
Purchased Transportation \$142,395,765 92.4%
Other Operating Expenses \$6,796,282 4.4%
Total Operating Expenses \$154,083,720 100.0%
Reconciling OE Cash Expenditures \$946,292
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

