

# Regional Transportation Program, Inc.

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME  
 136 **Square Miles**  
 203,914 **Population**  
 177 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Maine Non-UZA

### Service Area Statistics

53 **Square Miles**  
 265,612 **Population**

### Service Consumption

102,535 **Annual Unlinked Trips (UPT)**

### Service Supplied

604,582 **Annual Vehicle Revenue Miles (VRM)**  
 42,332 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 10069

Reporter Type: Reduced Reporter

## Financial Information

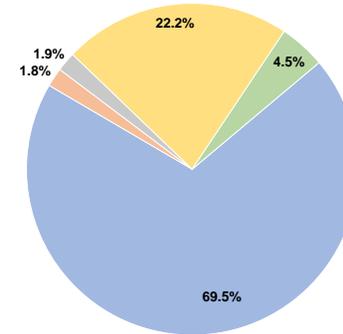
### Sources of Operating Funds Expended

Fare Revenues	\$1,628,497	69.5%
Local Funds	\$43,132	1.8%
State Funds	\$44,447	1.9%
Federal Assistance	\$520,138	22.2%
Other Funds	\$105,633	4.5%
<b>Total Operating Funds Expended</b>	<b>\$2,341,847</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	27	-	\$2,341,847	\$1,628,497	\$0	102,535	604,582	42,332	7.3
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,341,847</b>	<b>\$1,628,497</b>	<b>\$0</b>	<b>102,535</b>	<b>604,582</b>	<b>42,332</b>	

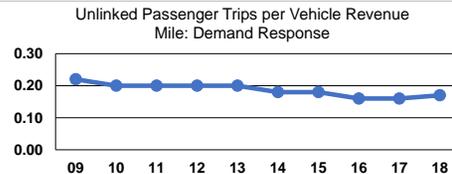
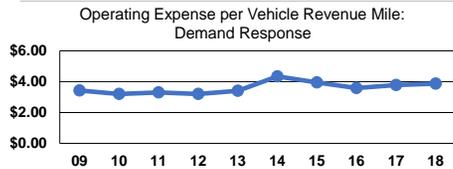
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$55.32
<b>Total</b>	<b>\$3.87</b>	<b>\$55.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.84	0.2	2.4
<b>Total</b>	<b>\$22.84</b>	<b>0.2</b>	<b>2.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.