

White Pass Community Services Coalition

2018 Annual Agency Profile

General Information

Service Consumption

7,583 Annual Unlinked Trips (UPT)

Service Supplied

121,547 Annual Vehicle Revenue Miles (VRM)
3,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$394,054 Total Operating Expenses

Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

Financial Information

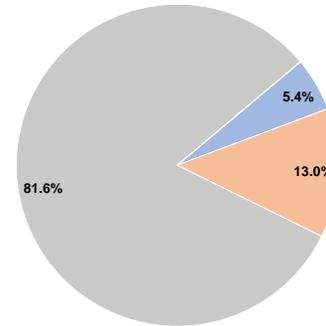
Sources of Operating Funds Expended

Fare Revenues	\$21,278	5.4%
Local Funds	\$51,181	13.0%
State Funds	\$321,595	81.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$394,054	100.0%

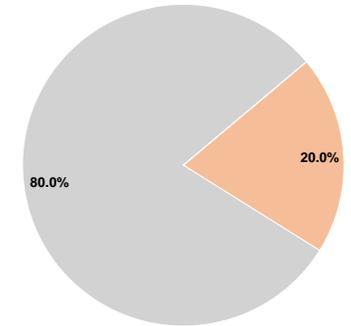
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,823	20.0%
State Funds	\$71,287	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$394,054	\$21,278	\$89,110	7,583	121,547	3,659
Total	2	-	\$394,054	\$21,278	\$89,110	7,583	121,547	3,659

Performance Measures

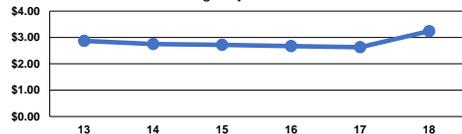
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.24	\$107.69
Total	\$3.24	\$107.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$51.97	0.1	2.1
Total	\$51.97	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

