

Amador Regional Transit System

2017 Annual Agency Profile

General Information

Service Consumption

71,145 Annual Unlinked Trips (UPT)

Service Supplied

293,090 Annual Vehicle Revenue Miles (VRM)

14,574 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,521,248 Total Operating Expenses

Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

Financial Information

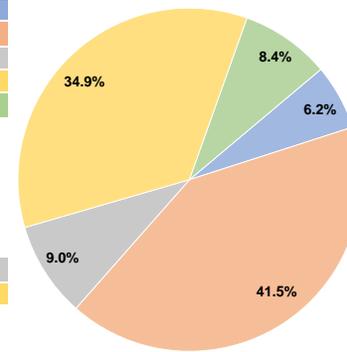
Sources of Operating Funds Expended

Fare Revenues	\$93,568	6.2%
Local Funds	\$630,923	41.5%
State Funds	\$136,804	9.0%
Federal Assistance	\$531,668	34.9%
Other Funds	\$128,285	8.4%
Total Operating Funds Expended	\$1,521,248	100.0%

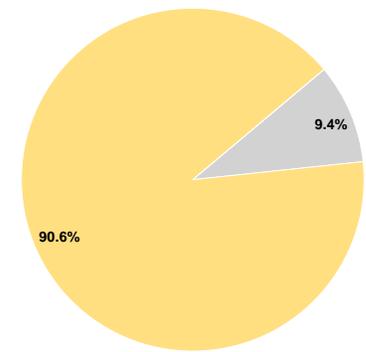
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,000	9.4%
Federal Assistance	\$48,000	90.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$53,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$242,583	\$19,722	\$5,000	13,082	46,737	1,648
Demand Response	5	-	\$196,684	\$25,665	\$48,000	17,488	37,894	3,260
Bus	9	-	\$1,081,981	\$48,181	\$0	40,575	208,459	9,666
Total	16	-	\$1,521,248	\$93,568	\$53,000	71,145	293,090	14,574

Performance Measures

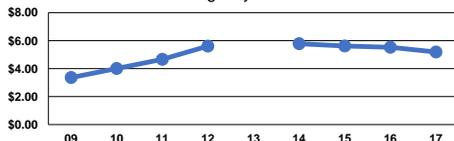
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.19	\$147.20
Demand Response	\$5.19	\$60.33
Bus	\$5.19	\$111.94
Total	\$5.19	\$104.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.54	0.3	7.9
Demand Response	\$11.25	0.5	5.4
Bus	\$26.67	0.2	4.2
Total	\$21.38	0.2	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

