

# Weston County Senior Services

2017 Annual Agency Profile

## General Information

### Service Consumption

52,136 Annual Unlinked Trips (UPT)

### Service Supplied

83,431 Annual Vehicle Revenue Miles (VRM)  
7,404 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$85,850 Total Operating Expenses

### Database Information

NTDID: 8R05-80288

Reporter Type: Rural General Public Transit

## Financial Information

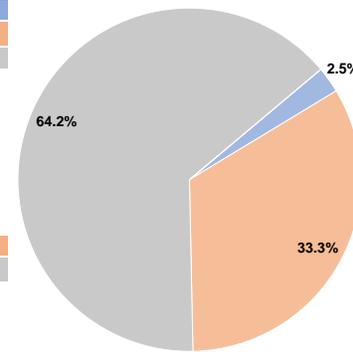
### Sources of Operating Funds Expended

Fare Revenues	\$2,107	2.5%
Local Funds	\$28,617	33.3%
State Funds	\$55,126	64.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$85,850</b>	<b>100.0%</b>

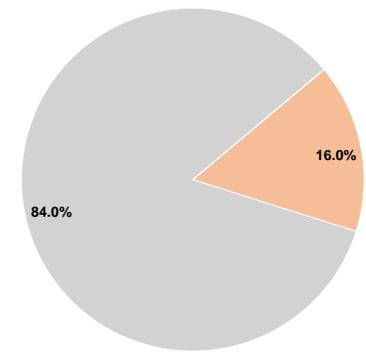
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	16.0%
State Funds	\$42,000	84.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$85,850	\$2,107	\$50,000	52,136	83,431	7,404
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$85,850</b>	<b>\$2,107</b>	<b>\$50,000</b>	<b>52,136</b>	<b>83,431</b>	<b>7,404</b>

### Performance Measures

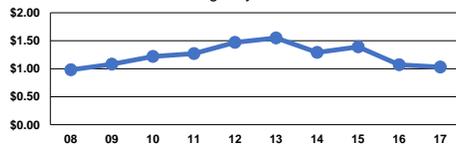
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.03	\$11.60
<b>Total</b>	<b>\$1.03</b>	<b>\$11.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.65	0.6	7.0
<b>Total</b>	<b>\$1.65</b>	<b>0.6</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

