

# Eureka Springs Transit

2017 Annual Agency Profile

## General Information

### Service Consumption

115,111 Annual Unlinked Trips (UPT)

### Service Supplied

170,410 Annual Vehicle Revenue Miles (VRM)

12,176 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$784,335 Total Operating Expenses

### Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

## Financial Information

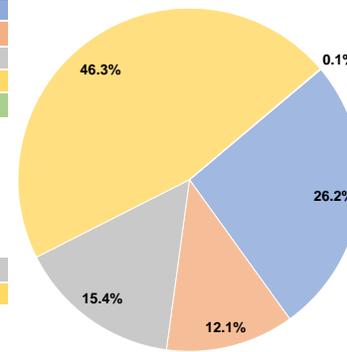
### Sources of Operating Funds Expended

Fare Revenues	\$205,259	26.2%
Local Funds	\$94,834	12.1%
State Funds	\$120,750	15.4%
Federal Assistance	\$362,961	46.3%
Other Funds	\$531	0.1%
<b>Total Operating Funds Expended</b>	<b>\$784,335</b>	<b>100.0%</b>

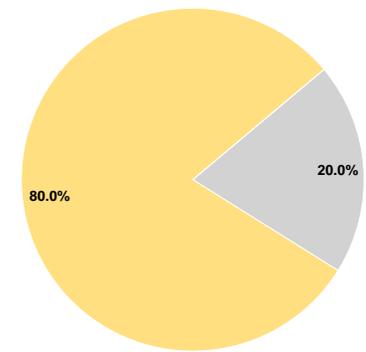
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$46,850	20.0%
Federal Assistance	\$187,403	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$234,253</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$156,867	\$13,963	\$0	4,397	54,923	3,043
Bus	6	-	\$627,468	\$191,296	\$234,253	110,714	115,487	9,133
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$784,335</b>	<b>\$205,259</b>	<b>\$234,253</b>	<b>115,111</b>	<b>170,410</b>	<b>12,176</b>

### Performance Measures

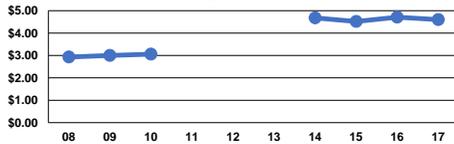
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$51.55
Bus	\$5.43	\$68.70
<b>Total</b>	<b>\$4.60</b>	<b>\$64.42</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.68	0.1	1.4
Bus	\$5.67	1.0	12.1
<b>Total</b>	<b>\$6.81</b>	<b>0.7</b>	<b>9.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

