

Bay Area Rural Transit Commission

2017 Annual Agency Profile

General Information

Service Consumption

140,341 Annual Unlinked Trips (UPT)

Service Supplied

678,212 Annual Vehicle Revenue Miles (VRM)

35,383 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,539,535 Total Operating Expenses

Database Information

NTDID: 5R06-50401

Reporter Type: Rural General Public Transit

Financial Information

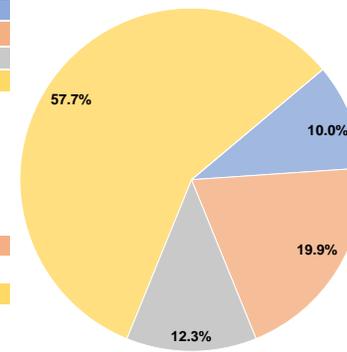
Sources of Operating Funds Expended

Fare Revenues	\$154,420	10.0%
Local Funds	\$306,916	19.9%
State Funds	\$189,271	12.3%
Federal Assistance	\$888,928	57.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,539,535	100.0%

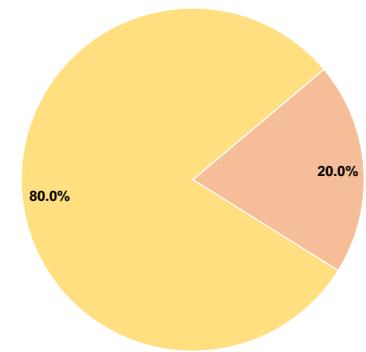
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,963	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$131,852	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,815	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,539,535	\$154,420	\$164,815	140,341	678,212	35,383
Total	13	-	\$1,539,535	\$154,420	\$164,815	140,341	678,212	35,383

Performance Measures

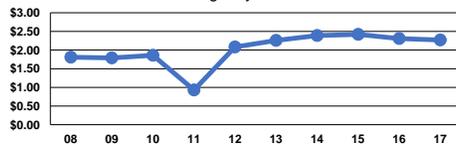
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.27	\$43.51
Total	\$2.27	\$43.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.97	0.2	4.0
Total	\$10.97	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

