

# Western Community Action, Inc.

2017 Annual Agency Profile

## General Information

### Service Consumption

104,470 Annual Unlinked Trips (UPT)

### Service Supplied

515,424 Annual Vehicle Revenue Miles (VRM)

28,122 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,550,940 Total Operating Expenses

### Database Information

NTDID: 5R04-50477

Reporter Type: Rural General Public Transit

## Financial Information

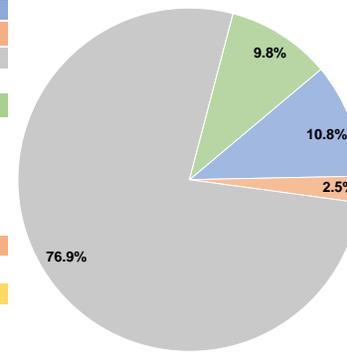
### Sources of Operating Funds Expended

Fare Revenues	\$167,275	10.8%
Local Funds	\$38,331	2.5%
State Funds	\$1,193,400	76.9%
Federal Assistance	\$0	0.0%
Other Funds	\$151,934	9.8%
<b>Total Operating Funds Expended</b>	<b>\$1,550,940</b>	<b>100.0%</b>

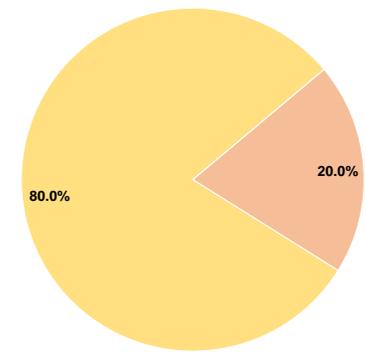
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,272	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,089	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$46,361</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	\$1,303,951	\$140,636	\$38,978	87,833	470,613	24,585
Bus	11	-	\$246,989	\$26,639	\$7,383	16,637	44,811	3,537
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$1,550,940</b>	<b>\$167,275</b>	<b>\$46,361</b>	<b>104,470</b>	<b>515,424</b>	<b>28,122</b>

### Performance Measures

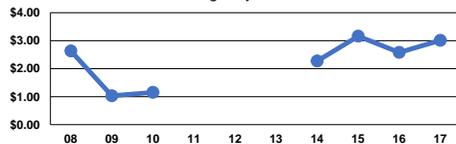
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$53.04
Bus	\$5.51	\$69.83
<b>Total</b>	<b>\$3.01</b>	<b>\$55.15</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.85	0.2	3.6
Bus	\$14.85	0.4	4.7
<b>Total</b>	<b>\$14.85</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

