

# Adrian Dial-A-Ride

2017 Annual Agency Profile

## General Information

### Service Consumption

62,937 Annual Unlinked Trips (UPT)

### Service Supplied

111,168 Annual Vehicle Revenue Miles (VRM)

11,435 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$355,803 Total Operating Expenses

### Database Information

NTDID: 5R03-50323

Reporter Type: Rural General Public Transit

## Financial Information

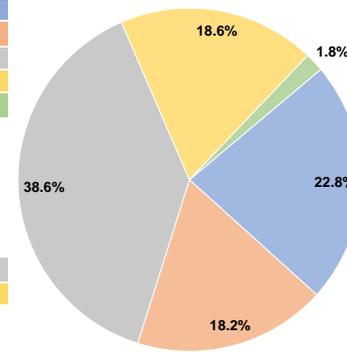
### Sources of Operating Funds Expended

Fare Revenues	\$81,143	22.8%
Local Funds	\$64,735	18.2%
State Funds	\$137,398	38.6%
Federal Assistance	\$66,231	18.6%
Other Funds	\$6,296	1.8%
<b>Total Operating Funds Expended</b>	<b>\$355,803</b>	<b>100.0%</b>

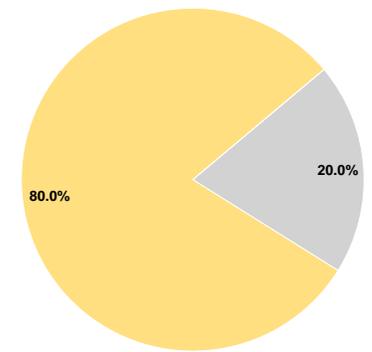
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,659	20.0%
Federal Assistance	\$30,636	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,295</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$355,803	\$81,143	\$38,295	62,937	111,168	11,435
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$355,803</b>	<b>\$81,143</b>	<b>\$38,295</b>	<b>62,937</b>	<b>111,168</b>	<b>11,435</b>

### Performance Measures

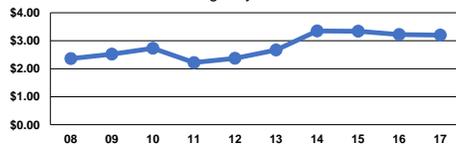
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$31.12
<b>Total</b>	<b>\$3.20</b>	<b>\$31.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.65	0.6	5.5
<b>Total</b>	<b>\$5.65</b>	<b>0.6</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

