

General Information

Service Consumption

13,811 Annual Unlinked Trips (UPT)

Service Supplied

302,154 Annual Vehicle Revenue Miles (VRM)
10,128 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$430,042 Total Operating Expenses

Database Information

NTDID: 5R01-50329

Reporter Type: Rural General Public Transit

Financial Information

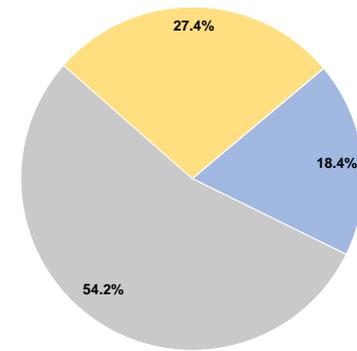
Sources of Operating Funds Expended

Fare Revenues	\$79,111	18.4%
Local Funds	\$0	0.0%
State Funds	\$233,057	54.2%
Federal Assistance	\$117,874	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$430,042	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$430,042	\$79,111	\$0	13,811	302,154	10,128
Total	7	-	\$430,042	\$79,111	\$0	13,811	302,154	10,128

Performance Measures

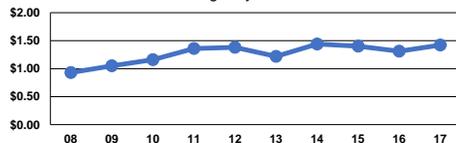
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$42.46
Total	\$1.42	\$42.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.14	0.0	1.4
Total	\$31.14	0.0	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

