

Bad River Band of Lake Superior Tribe of Chippewa

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Bad River Reservation, WI

Service Consumption

48,054 Annual Unlinked Trips (UPT)

Service Supplied

265,780 Annual Vehicle Revenue Miles (VRM)

11,003 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55282

Reporter Type: Tribal Reporter

Financial Information

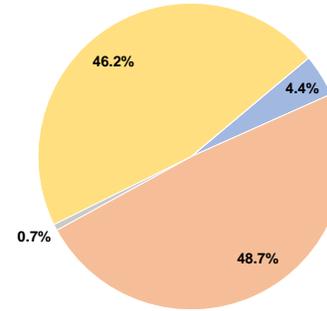
Sources of Operating Funds Expended

Fare Revenues	\$28,330	4.4%
Local Funds	\$310,900	48.7%
State Funds	\$4,232	0.7%
Federal Assistance	\$294,950	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$638,412	100.0%

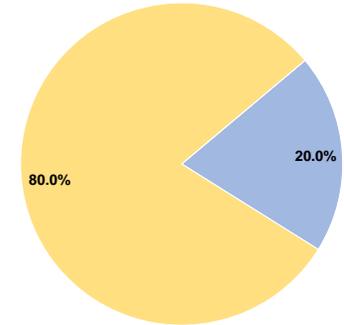
Sources of Capital Funds Expended

Fare Revenues	\$11,052	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,191	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,243	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	2	-	\$622,262	\$39,382	\$55,243	48,054	265,780	11,003	4.5
Total	2	-	\$622,262	\$39,382	\$55,243	48,054	265,780	11,003	

Performance Measures

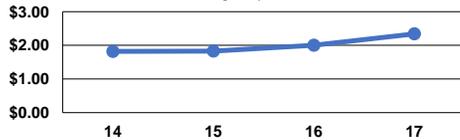
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.34	\$56.55
Total	\$2.34	\$56.55

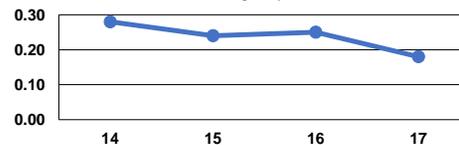
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.95	0.2	4.4
Total	\$12.95	0.2	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.