

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 Square Miles
387,550 Population
97 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

6,419,642 Annual Passenger Miles (PMT)
1,515,841 Annual Unlinked Trips (UPT)
5,366 Average Weekday Unlinked Trips
3,048 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50024
Reporter Type: Full Reporter

Service Area Statistics

216 Square Miles
238,823 Population

Service Supplied

1,701,227 Annual Vehicle Revenue Miles (VRM)
126,737 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$746,351	\$0	\$0	\$0	\$746,351
Bus	34	-	\$3,922,878	\$943,406	\$536,915	\$410,928	\$5,814,127
Total	50	-	\$4,669,229	\$943,406	\$536,915	\$410,928	\$6,560,478

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,716,348	\$92,644	\$746,351	360,652	44,870	399,309	32,005	0.0	20	16	20.0%	2.3
Bus	\$8,862,344	\$893,034	\$5,814,127	6,058,990	1,470,971	1,301,918	94,732	0.0	47	34	27.7%	4.0
Total	\$10,578,692	\$985,678	\$6,560,478	6,419,642	1,515,841	1,701,227	126,737	0.0	67	50	25.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.30	\$53.63	\$4.76	\$38.25	0.1	1.4
Bus	\$6.81	\$93.55	\$1.46	\$6.02	1.1	15.5
Total	\$6.22	\$83.47	\$1.65	\$6.98	0.9	12.0



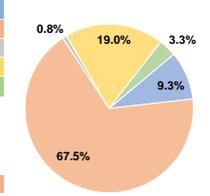
Notes:
*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$985,678	9.3%
Local Funds	\$7,142,504	67.5%
State Funds	\$86,734	0.8%
Federal Assistance	\$2,009,964	19.0%
Other Funds	\$353,812	3.3%
Total Operating Funds Expended	\$10,578,692	100.0%

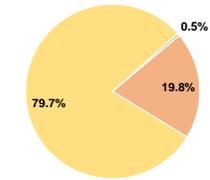
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,302,137	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$5,227,470	79.7%
Other Funds	\$30,871	0.5%
Total Capital Funds Expended	\$6,560,478	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$7,694,207	72.7%
Materials and Supplies	\$1,247,098	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,637,387	15.5%
Total Operating Expenses	\$10,578,692	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	