

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Appleton, WI  
 104 Square Miles  
 216,154 Population  
 165 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**  
 6,136,796 Annual Passenger Miles (PMT)  
 1,146,834 Annual Unlinked Trips (UPT)  
 3,993 Average Weekday Unlinked Trips  
 2,141 Average Saturday Unlinked Trips  
 19 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50001  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 117 Square Miles  
 216,154 Population

**Service Supplied**  
 1,902,177 Annual Vehicle Revenue Miles (VRM)  
 106,658 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 121 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

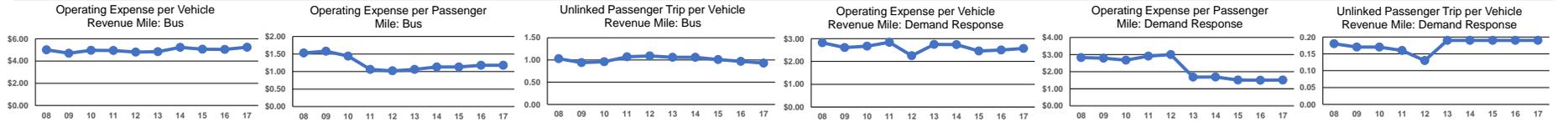
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	21	12	\$1,342,225	\$86,278	\$16,962	\$0	\$1,445,465	
<b>Total</b>	<b>21</b>	<b>55</b>	<b>\$1,342,225</b>	<b>\$86,278</b>	<b>\$16,962</b>	<b>\$0</b>	<b>\$1,445,465</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,163,729	\$781,655	\$0	1,430,403	157,412	842,205	39,470	0.0	70	43	38.6%	0.0
Bus	\$5,555,456	\$788,481	\$1,445,465	4,706,393	989,422	1,059,972	67,188	0.0	51	33	35.3%	12.8
<b>Total</b>	<b>\$7,719,185</b>	<b>\$1,570,136</b>	<b>\$1,445,465</b>	<b>6,136,796</b>	<b>1,146,834</b>	<b>1,902,177</b>	<b>106,658</b>	<b>0.0</b>	<b>121</b>	<b>76</b>	<b>37.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.57	\$54.82	\$1.51	\$13.75	0.2	4.0
Bus	\$5.24	\$82.69	\$1.18	\$5.61	0.9	14.7
<b>Total</b>	<b>\$4.06</b>	<b>\$72.37</b>	<b>\$1.26</b>	<b>\$6.73</b>	<b>0.6</b>	<b>10.8</b>

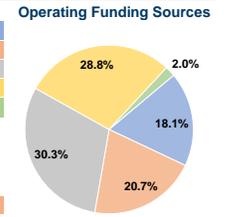


**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

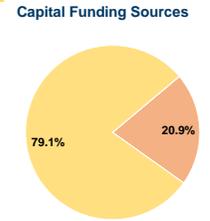
**Sources of Operating Funds Expended**

Fare Revenues	\$1,570,136	18.1%
Local Funds	\$1,794,275	20.7%
State Funds	\$2,627,353	30.3%
Federal Assistance	\$2,497,413	28.8%
Other Funds	\$169,055	2.0%
<b>Total Operating Funds Expended</b>	<b>\$8,658,232</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$302,663	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,142,802	79.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,445,465</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$3,952,609	51.2%
Materials and Supplies	\$705,380	9.1%
Purchased Transportation	\$2,323,598	30.1%
Other Operating Expenses	\$737,598	9.6%
<b>Total Operating Expenses</b>	<b>\$7,719,185</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$939,047	
Purchased Transportation (Reported Separately)	\$0	