

**General Information**

**Service Consumption**

28,595 Annual Unlinked Trips (UPT)

**Service Supplied**

300,107 Annual Vehicle Revenue Miles (VRM)  
 13,217 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$618,321 Total Operating Expenses

**Database Information**

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

**Financial Information**

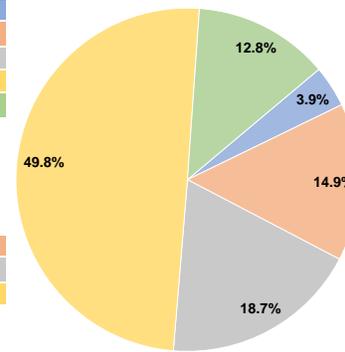
**Sources of Operating Funds Expended**

Fare Revenues	\$24,208	3.9%
Local Funds	\$91,862	14.9%
State Funds	\$115,326	18.7%
Federal Assistance	\$307,949	49.8%
Other Funds	\$78,976	12.8%
<b>Total Operating Funds Expended</b>	<b>\$618,321</b>	<b>100.0%</b>

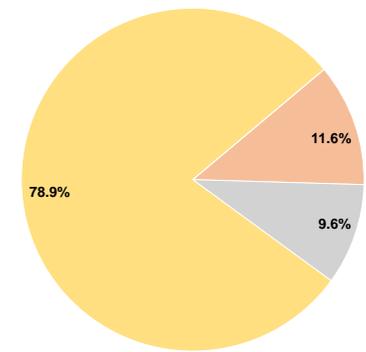
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$26,816	11.6%
State Funds	\$22,147	9.6%
Federal Assistance	\$182,654	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$231,617</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$618,321	\$24,208	\$231,617	28,595	300,107	13,217
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$618,321</b>	<b>\$24,208</b>	<b>\$231,617</b>	<b>28,595</b>	<b>300,107</b>	<b>13,217</b>

**Performance Measures**

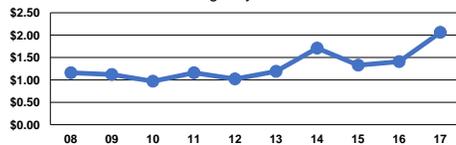
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$46.78
<b>Total</b>	<b>\$2.06</b>	<b>\$46.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.62	0.1	2.2
<b>Total</b>	<b>\$21.62</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

