

Aaron E. Henry Community Health Services Center, Inc

2017 Annual Agency Profile

General Information

Service Consumption

139,650 Annual Unlinked Trips (UPT)

Service Supplied

855,498 Annual Vehicle Revenue Miles (VRM)
 40,573 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,632,709 Total Operating Expenses

Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

Financial Information

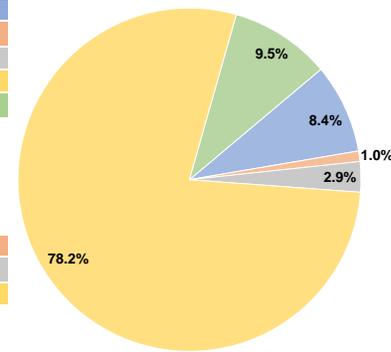
Sources of Operating Funds Expended

Fare Revenues	\$137,658	8.4%
Local Funds	\$16,150	1.0%
State Funds	\$46,707	2.9%
Federal Assistance	\$1,277,419	78.2%
Other Funds	\$154,775	9.5%
Total Operating Funds Expended	\$1,632,709	100.0%

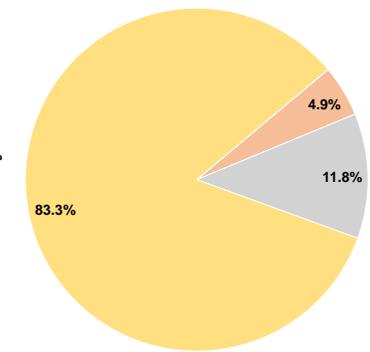
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,602	4.9%
State Funds	\$28,096	11.8%
Federal Assistance	\$198,495	83.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$238,193	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,632,709	\$137,658	\$238,193	139,650	855,498	40,573
Total	29	-	\$1,632,709	\$137,658	\$238,193	139,650	855,498	40,573

Performance Measures

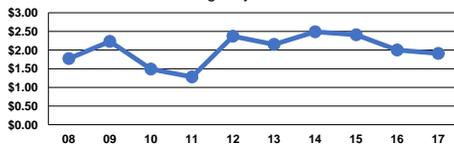
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$40.24
Total	\$1.91	\$40.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.69	0.2	3.4
Total	\$11.69	0.2	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

