

# Wilcox County Transit

2017 Annual Agency Profile

## General Information

### Service Consumption

3,642 Annual Unlinked Trips (UPT)

### Service Supplied

122,876 Annual Vehicle Revenue Miles (VRM)

4,706 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$155,567 Total Operating Expenses

### Database Information

NTDID: 4R03-41156

Reporter Type: Rural General Public Transit

## Financial Information

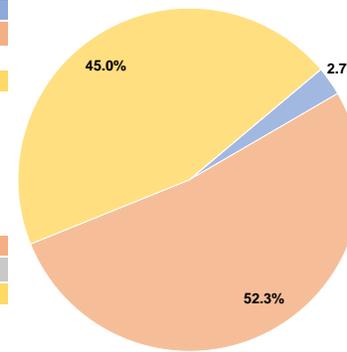
### Sources of Operating Funds Expended

Fare Revenues	\$4,253	2.7%
Local Funds	\$81,309	52.3%
State Funds	\$0	0.0%
Federal Assistance	\$70,005	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$155,567</b>	<b>100.0%</b>

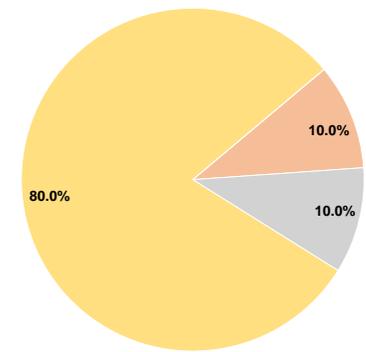
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,001	10.0%
State Funds	\$9,001	10.0%
Federal Assistance	\$72,004	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,006</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$155,567	\$4,253	\$90,006	3,642	122,876	4,706
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$155,567</b>	<b>\$4,253</b>	<b>\$90,006</b>	<b>3,642</b>	<b>122,876</b>	<b>4,706</b>

### Performance Measures

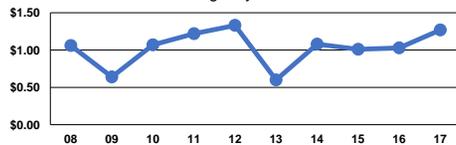
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$33.06
<b>Total</b>	<b>\$1.27</b>	<b>\$33.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.71	0.0	0.8
<b>Total</b>	<b>\$42.71</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

