

Alabama Tombigbee Regional Planning Commission

2017 Annual Agency Profile

General Information

Service Consumption

69,449 Annual Unlinked Trips (UPT)

Service Supplied

268,126 Annual Vehicle Revenue Miles (VRM)
17,148 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$870,130 Total Operating Expenses

Database Information

NTDID: 4R01-41084

Reporter Type: Rural General Public Transit

Financial Information

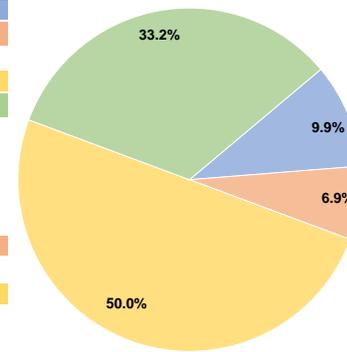
Sources of Operating Funds Expended

Fare Revenues	\$85,725	9.9%
Local Funds	\$60,275	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$435,065	50.0%
Other Funds	\$289,065	33.2%
Total Operating Funds Expended	\$870,130	100.0%

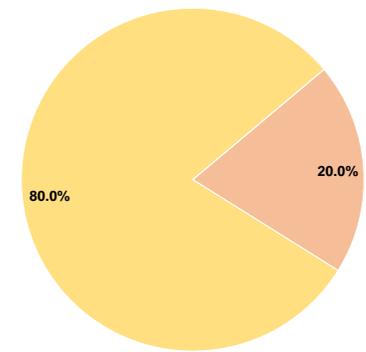
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,027	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$88,107	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$110,134	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$870,130	\$85,725	\$110,134	69,449	268,126	17,148
Total	22	-	\$870,130	\$85,725	\$110,134	69,449	268,126	17,148

Performance Measures

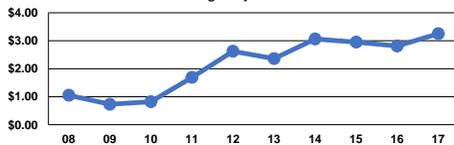
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$50.74
Total	\$3.25	\$50.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.53	0.3	4.0
Total	\$12.53	0.3	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

