

# Lower Savannah COG

## 2017 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Augusta-Richmond County, GA-SC  
 260 **Square Miles**  
 386,787 **Population**  
 98 **Pop. Rank out of 498 UZAs**

#### Service Area Statistics

222 **Square Miles**  
 85,476 **Population**

#### Service Consumption

31,966 **Annual Unlinked Trips (UPT)**

#### Service Supplied

165,739 **Annual Vehicle Revenue Miles (VRM)**  
 10,787 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 40156

Reporter Type: Reduced Reporter

### Financial Information

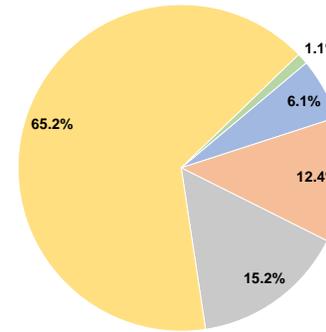
#### Sources of Operating Funds Expended

Fare Revenues	\$43,578	6.1%
Local Funds	\$88,016	12.4%
State Funds	\$108,442	15.2%
Federal Assistance	\$463,854	65.2%
Other Funds	\$7,800	1.1%
<b>Total Operating Funds Expended</b>	<b>\$711,690</b>	<b>100.0%</b>

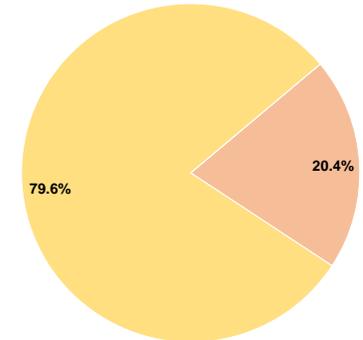
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,915	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$89,665	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,580</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$175,974	\$18,474	\$0	6,330	42,643	3,720	0.0
Bus	-	3	\$442,889	\$25,104	\$112,580	25,636	123,096	7,067	4.8
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$618,863</b>	<b>\$43,578</b>	<b>\$112,580</b>	<b>31,966</b>	<b>165,739</b>	<b>10,787</b>	

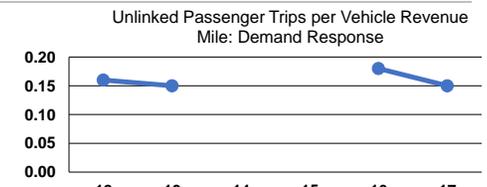
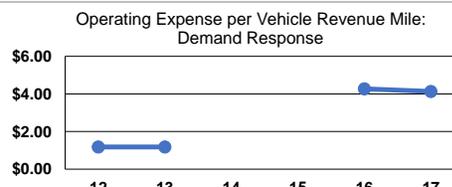
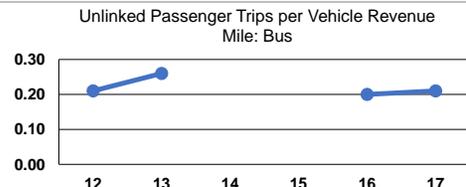
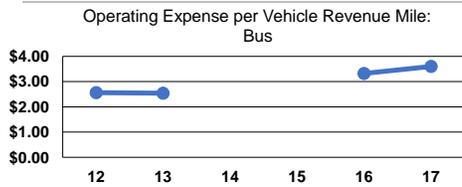
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$47.30
Bus	\$3.60	\$62.67
<b>Total</b>	<b>\$3.73</b>	<b>\$57.37</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.80	0.1	1.7
Bus	\$17.28	0.2	3.6
<b>Total</b>	<b>\$19.36</b>	<b>0.2</b>	<b>3.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.