

General Information

Urbanized Area Statistics - 2010 Census
 Dothan, AL
 56 Square Miles
 68,781 Population
 402 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption
 2,044,094 Annual Passenger Miles (PMT)
 111,777 Annual Unlinked Trips (UPT)
 390 Average Weekday Unlinked Trips¹
 0 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40103
 Reporter Type: Full Reporter

Service Area Statistics
 2,972 Square Miles
 245,838 Population

Service Supplied
 1,092,380 Annual Vehicle Revenue Miles (VRM)
 67,128 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	15	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Total	10	31	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended
 Fare Revenues \$58,479 2.4%
 Local Funds \$764,466 31.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,453,687 60.6%
 Other Funds \$121,108 5.1%
Total Operating Funds Expended \$2,397,740 100.0%



Sources of Capital Funds Expended
 Fare Revenues \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
 Other Funds \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$767,031	39.3%
Materials and Supplies	\$111,537	5.7%
Purchased Transportation	\$885,549	45.4%
Other Operating Expenses	\$187,123	9.6%
Total Operating Expenses	\$1,951,240	100.0%
Reconciling OE Cash Expenditures	\$446,500	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,682,882	\$58,479	\$0	1,710,787	96,144	834,003	50,598	0.0	34	25	26.5%	7.4
Demand Response - Taxi	\$268,358	\$0	\$0	333,307	15,633	258,377	16,530	0.0	16	16	0.0%	0.0
Total	\$1,951,240	\$58,479	\$0	2,044,094	111,777	1,092,380	67,128	0.0	50	41	18.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$33.26	\$0.98	\$17.50	0.1	1.9
Demand Response - Taxi	\$1.04	\$16.23	\$0.81	\$17.17	0.1	0.9
Total	\$1.79	\$29.07	\$0.95	\$17.46	0.1	1.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
^aAverage Unlinked Trips not available for Demand Response Taxi.