

Alternativa de Transporte Integrado -ATI

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption

38,364,413 Annual Passenger Miles (PMT)
 8,215,414 Annual Unlinked Trips (UPT)
 29,696 Average Weekday Unlinked Trips
 10,580 Average Saturday Unlinked Trips
 6,708 Average Sunday Unlinked Trips

Database Information

NTDID: 40094
 Reporter Type: Full Reporter

Service Area Statistics

149 Square Miles
 701,366 Population

Service Supplied

2,760,330 Annual Vehicle Revenue Miles (VRM)
 197,860 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	-	32	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$0	\$0	\$0	\$0	\$0
Total	-	58	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$63,448,277	\$9,824,066	\$0	35,511,580	7,411,799	1,877,306	102,959	20.6	74	32	56.8%	15.4
Bus	\$13,635,360	\$401,106	\$0	2,852,833	803,615	883,024	94,901	9.6	54	26	51.9%	6.1
Total	\$77,083,637	\$10,225,172	\$0	38,364,413	8,215,414	2,760,330	197,860	30.2	128	58	54.7%	

Performance Measures

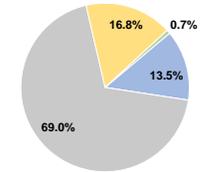
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$33.80	\$616.25	\$1.79	\$8.56
Bus	\$15.44	\$143.68	\$4.78	\$16.97
Total	\$27.93	\$389.59	\$2.01	\$9.38

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$10,462,822	13.5%
Local Funds	\$0	0.0%
State Funds	\$53,317,288	69.0%
Federal Assistance	\$12,982,209	16.8%
Other Funds	\$558,968	0.7%
Total Operating Funds Expended	\$77,321,287	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$30,552	0.0%
Materials and Supplies	\$1,246	0.0%
Purchased Transportation	\$64,295,894	83.4%
Other Operating Expenses	\$12,755,945	16.5%
Total Operating Expenses	\$77,083,637	100.0%
Reconciling OE Cash Expenditures	\$237,650	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.