

Albany Transit System

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption

2,800,244 Annual Passenger Miles (PMT)
 655,726 Annual Unlinked Trips (UPT)
 2,240 Average Weekday Unlinked Trips
 1,837 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
 Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
 75,616 Population

Service Supplied

688,724 Annual Vehicle Revenue Miles (VRM)
 42,254 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$758,095	\$0	\$0	\$37,280	\$795,375
Bus	8	-	\$1,942,798	\$409,185	\$134,908	\$179,020	\$2,665,911
Total	14	-	\$2,700,893	\$409,185	\$134,908	\$216,300	\$3,461,286

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$527,155	\$26,419	\$795,375	70,713	13,007	93,096	8,301	0.0	7	6	14.3%	3.0
Bus	\$2,767,874	\$466,615	\$2,665,911	2,729,531	642,719	595,628	33,953	0.0	13	8	38.5%	4.6
Total	\$3,295,029	\$493,034	\$3,461,286	2,800,244	655,726	688,724	42,254	0.0	20	14	30.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	\$63.50	\$7.45	\$40.53	0.1	1.6
Bus	\$4.65	\$81.52	\$1.01	\$4.31	1.1	18.9
Total	\$4.78	\$77.98	\$1.18	\$5.03	1.0	15.5



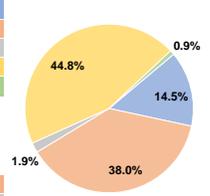
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$493,034	14.5%
Local Funds	\$1,293,018	38.0%
State Funds	\$65,169	1.9%
Federal Assistance	\$1,523,974	44.8%
Other Funds	\$29,168	0.9%
Total Operating Funds Expended	\$3,404,363	100.0%

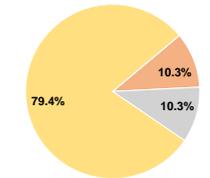
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$357,084	10.3%
State Funds	\$357,084	10.3%
Federal Assistance	\$2,747,118	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,461,286	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,281,609	69.2%
Materials and Supplies	\$595,348	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$418,072	12.7%
Total Operating Expenses	\$3,295,029	100.0%
Reconciling OE Cash Expenditures	\$109,334	
Purchased Transportation (Reported Separately)	\$0	