

Windham Region Transit District

2017 Annual Agency Profile

General Information

Service Consumption

204,565 Annual Unlinked Trips (UPT)

Service Supplied

504,269 Annual Vehicle Revenue Miles (VRM)

31,115 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,848,636 Total Operating Expenses

Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

Financial Information

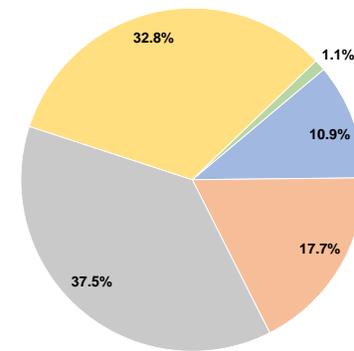
Sources of Operating Funds Expended

Fare Revenues	\$202,214	10.9%
Local Funds	\$327,525	17.7%
State Funds	\$692,910	37.5%
Federal Assistance	\$606,423	32.8%
Other Funds	\$19,564	1.1%
Total Operating Funds Expended	\$1,848,636	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$330,572	\$56,686	\$0	27,416	162,922	8,213
Demand Response	7	-	\$755,015	\$43,595	\$0	36,455	196,105	11,663
Bus	5	-	\$763,049	\$101,933	\$0	140,694	145,242	11,239
Total	14	-	\$1,848,636	\$202,214	\$0	204,565	504,269	31,115

Performance Measures

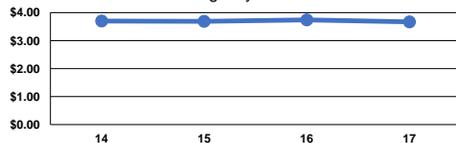
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.03	\$40.25
Demand Response	\$3.85	\$64.74
Bus	\$5.25	\$67.89
Total	\$3.67	\$59.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.06	0.2	3.3
Demand Response	\$20.71	0.2	3.1
Bus	\$5.42	1.0	12.5
Total	\$9.04	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

