

Woods Hole, Martha's Vineyard and Nantucket Steamship Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
277 Square Miles
246,695 Population
152 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

41,544,172 Annual Passenger Miles (PMT)
3,920,679 Annual Unlinked Trips (UPT)
9,994 Average Weekday Unlinked Trips
12,688 Average Saturday Unlinked Trips
12,547 Average Sunday Unlinked Trips

Database Information

NTDID: 10183
Reporter Type: Full Reporter

Service Area Statistics

2,100 Square Miles
242,595 Population

Service Supplied

656,509 Annual Vehicle Revenue Miles (VRM)
102,205 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	10	-	\$11,031,194	\$1,182,115	\$5,892,149	\$152,614	\$18,258,072	
Bus	25	-	\$0	\$8,765	\$93,333	\$24,554	\$126,652	
Total	35	-	\$11,031,194	\$1,190,880	\$5,985,482	\$177,168	\$18,384,724	

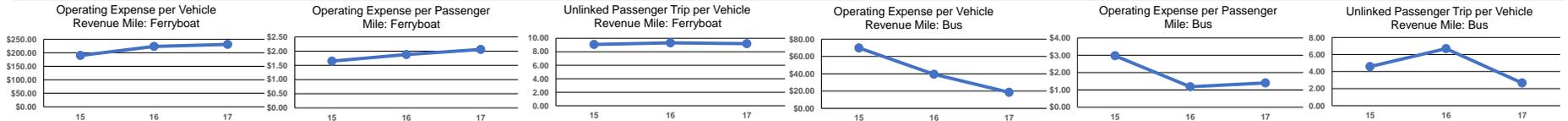
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$76,758,263	\$31,527,306	\$18,258,072	37,235,300	3,058,849	332,450	52,614	74.0	10	10	0.0%	29.1
Bus	\$6,016,443	\$0	\$126,652	4,308,872	861,830	324,059	49,591	0.0	25	25	0.0%	5.1
Total	\$82,774,706	\$31,527,306	\$18,384,724	41,544,172	3,920,679	656,509	102,205	74.0	35	35	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$230.89	\$1,458.89	\$2.06	\$25.09
Bus	\$18.57	\$121.32	\$1.40	\$6.98
Total	\$126.08	\$809.89	\$1.99	\$21.11

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Ferryboat	9.2
Bus	2.7	17.4
Total	6.0	38.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$13,142,582	15.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$205,835	0.2%
Other Funds	\$71,384,452	84.2%
Total Operating Funds Expended	\$84,732,869	100.0%

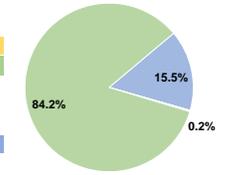
Sources of Capital Funds Expended

Fare Revenues	\$18,384,724	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,384,724	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$50,336,476	60.8%
Materials and Supplies	\$7,771,619	9.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$24,666,611	29.8%
Total Operating Expenses	\$82,774,706	100.0%
Reconciling OE Cash Expenditures	\$1,958,163	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

