

Northern New England Passenger Rail Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New Hampshire Non-UZA, 10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

40,742,740 Annual Passenger Miles (PMT)
 511,422 Annual Unlinked Trips (UPT)
 1,401 Average Weekday Unlinked Trips
 1,478 Average Saturday Unlinked Trips
 1,439 Average Sunday Unlinked Trips

Service Supplied

2,144,482 Annual Vehicle Revenue Miles (VRM)
 69,698 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
 Reporter Type: Full Reporter

Financial Information

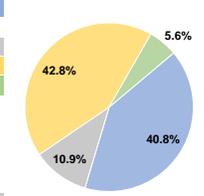
Sources of Operating Funds Expended

Fare Revenues	\$8,882,104	40.8%
Local Funds	\$0	0.0%
State Funds	\$2,371,891	10.9%
Federal Assistance	\$9,318,823	42.8%
Other Funds	\$1,223,546	5.6%
Total Operating Funds Expended	\$21,796,364	100.0%

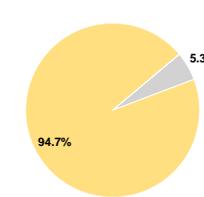
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$989,762	5.3%
Federal Assistance	\$17,525,206	94.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,514,968	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$640,313	2.9%
Materials and Supplies	\$1,562,794	7.2%
Purchased Transportation	\$16,917,963	77.6%
Other Operating Expenses	\$2,675,294	12.3%
Total Operating Expenses	\$21,796,364	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	21	\$0	\$17,253,044	\$1,261,924	\$0	\$18,514,968	
Total	-	21	\$0	\$17,253,044	\$1,261,924	\$0	\$18,514,968	

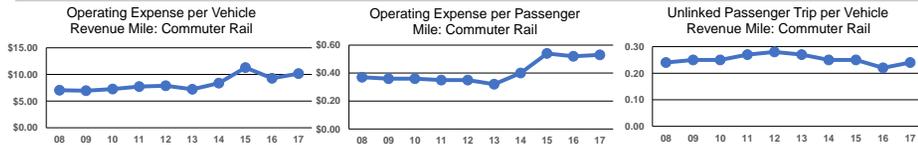
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$21,796,364	\$8,882,104	\$18,514,968	40,742,740	511,422	2,144,482	69,698	287.6	21	21	0.0%	0.0
Total	\$21,796,364	\$8,882,104	\$18,514,968	40,742,740	511,422	2,144,482	69,698	287.6	21	21	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$10.16	\$312.73	\$0.53	\$42.62
Total	\$10.16	\$312.73	\$0.53	\$42.62

Mode	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	0.2	7.3	0.2	7.3
Total	0.2	7.3	0.2	7.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.