

Connecticut Department of Transportation - CTTRANSIT New Haven Division

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

185 Waterbury, CT, 0 Connecticut Non-UZA, 48 Bridgeport-Stamford, CT-NY

Service Area Statistics

456 Square Miles
 531,314 Population

Service Consumption

26,639,050 Annual Passenger Miles (PMT)
 8,016,583 Annual Unlinked Trips (UPT)
 27,012 Average Weekday Unlinked Trips
 15,574 Average Saturday Unlinked Trips
 5,963 Average Sunday Unlinked Trips

Service Supplied

3,726,406 Annual Vehicle Revenue Miles (VRM)
 337,086 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 130 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
 Reporter Type: Full Reporter

Financial Information

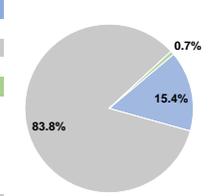
Sources of Operating Funds Expended

Fare Revenues	\$7,475,531	15.4%
Local Funds	\$0	0.0%
State Funds	\$40,601,933	83.8%
Federal Assistance	\$0	0.0%
Other Funds	\$356,598	0.7%
Total Operating Funds Expended	\$48,434,062	100.0%

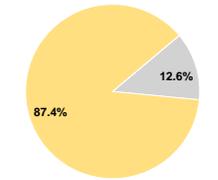
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,110	12.6%
Federal Assistance	\$408,778	87.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$467,888	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$40,321,036	83.3%
Materials and Supplies	\$5,515,495	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,583,772	5.3%
Total Operating Expenses	\$48,420,303	100.0%
Reconciling OE Cash Expenditures	\$13,759	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	98	-	\$0	\$0	\$467,888	\$0	\$467,888
Total	98	-	\$0	\$0	\$467,888	\$0	\$467,888

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$48,420,303	\$7,475,531	\$467,888	26,639,050	8,016,583	3,726,406	337,086	0.0	130	98	24.6%	11.6
Total	\$48,420,303	\$7,475,531	\$467,888	26,639,050	8,016,583	3,726,406	337,086	0.0	130	98	24.6%	11.6

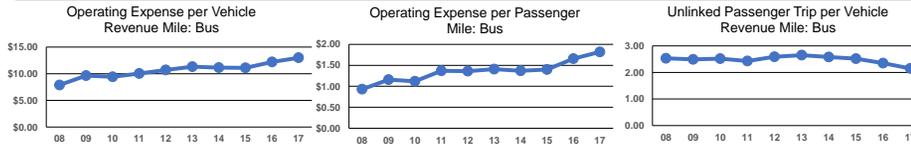
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$12.99	\$143.64	Bus
Total	\$12.99	\$143.64	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.82	\$6.04	2.2	23.8
\$1.82	\$6.04	2.2	23.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.